

93rd Annual Report



CITY OF RUTLAND, VERMONT
FISCAL YEAR ENDED JUNE 30, 1985



Cover Photo: Rutland City Hall
Photography by Mary Bostwick.

93rd ANNUAL REPORT

Fiscal Year

July 1, 1984 to June 30, 1985

CITY OF

RUTLAND, VERMONT



DEDICATION

RICHARD M. BARRON

This report is dedicated to the memory of Richard M. Barron, Rutland City Fire Chief, who passed away on December 8, 1984, as a result of an accident suffered in the line of duty.

Chief Barron joined the Rutland City Fire Department in 1946 after serving with the United States Marine Corps during World War II. He was recalled to duty in 1951 during the Korean War and returned to the Fire Department in 1952.

He was appointed Chief Engineer of the Fire Department by Mayor Gilbert Godnick in 1976 upon the retirement of Chief Alfred Koltonski. Chief Barron was regarded by his peers as a pioneer in modern firefighting techniques. His courage and ability as a firefighter were well known throughout the fire industry. He was a member of the Vermont Fire Chief's Association and served as Vice President during 1978 and 1979 and as President in 1980 and 1981.

His leadership, character and compassion endeared him to the men who served under him. His sense of humor and dedication to duty earned him the respect and friendship of all of us in City Government and the citizens that he dealt with in the line of duty.

His tragic death left a void in the City of Rutland that can never be filled. He will be sorely missed by all who knew him.

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**EMPLOYEES OF THE CITY OF RUTLAND
DECEASED OR RETIRED
JULY 1, 1984 — JUNE 30, 1985**

DECEASED

Richard M. Barron	Fire
Frank Wallett	Bldg. Inspector
Stuart D. Jenne	Police
Eileen W. Esposito	School Department
Gerald L. Minard	School Department

RETIRED

Robert F. Ballou	Police
Anthony J. Ezzo	DPW
Frank T. Garbacz	DPW
Reginald F. Lafley	Police
Charles E. Spoon	Police
L. Bernard Waterman	Tax Collector
Geraldine B. Calcagni	School Department
Peter Goshgarian	School Department
John B. Martin	School Department
Mildred B. Mason	School Department
Georgia A. Meyers	School Department
Doris P. Miller	School Department



The Mayor's Message

TO THE CITIZENS OF RUTLAND:

In fiscal year 1984-85, the City of Rutland faced its most severe financial challenge since my tenure as Mayor began. Shortly after the start of the fiscal year, it became apparent that the new Grand List would raise \$200,000 less than had been anticipated when the budget was approved.

After a great deal of thoughtful discussion, I implemented a series of belt-tightening austerity measures. The hope was to squeeze a majority of this shortfall out of the current budget, yet leave all the municipal services intact.

I am extremely pleased to report that this effort has been successful. Not only has the deficit been eliminated, but a modest surplus was generated, which will be carried forward into FY 1985-1986. This would not have been possible but for the tireless work of the City Treasurer and all department heads. I am very proud of the teamwork which made it possible to meet this challenge.

On the development front, the Airport Industrial Park was completed, and soon thereafter, its first tenant was announced by the Rutland Industrial Development Corporation. Also, the Howe Scale Study Committee completed its work and unveiled a redevelopment plan for this critical property.

The Challenges of 1986 lie ahead. I am confident that with your support, the future is indeed bright for this beautiful city.

John J. Daley, Mayor



RUTLAND CITY BOARD OF ALDERMEN

Seated: Patricia Donnelly, City Clerk Rosemary Finley

Standing: Kevin Mullin, Thomas Donahue, Hayden Bride, John Cassarino, President Howard Shortsleeve,
David Zsido, Laurent LaMontagne, Barry Keefe, Robert Stafford

Missing from photograph: Shirley Smith

BOARD PRESIDENT'S REPORT

Fiscal year 1985-85 has proven to be one of our most difficult periods in contemporary municipal affairs. Administrative vacancies in major departments have left employees of the City without sufficient leadership and in some respects, resulted in poor planning and policy making. Typical of the inertia, is the City's failure to address major economic development in the surrounding Town of Rutland. That is not to say we should oppose such development, but we certainly cannot acquiesce to the Town's disregard for the well being of our own "Central Business District". The City continues to be the "service center" for the region. That means that because of our geography, we have had to accommodate just about every ancillary human, religious, federal and state, housing, financial, cultural, educational, military and medical service required for the entire region including our surrounding neighbor, the Town of Rutland. This "Service Center" includes over \$100,000,000 in tax free property. The bottom line is that we, the citizens of the City of Rutland foot the bill for the region in many areas!

The pleadings of the merchants in Downtown Rutland may have some self-serving elements, but they bring to the forefront an issue that affects each and every one of us. Without the careful protection of an already fragile tax base in the Downtown area, the burden of paying for municipal government and subsidizing the "service center" for the region, will fall on the shoulders of an "overtaxed" property owner. Enough is enough. The message has to be loud and clear, the viability of our "Central Business District" should be a matter of concern for the region as a whole. On another point concerning the "service center", I continue to be concerned that the City may experience an increase in crime by the very nature of some of the people coming into the City for many of these ancillary services. I would hope that the appropriate authorities (regional planners, state agencies, etc.) will come to recognize that other communities other than Rutland City deserve to assume their responsibilities for the well-being of the homeless, indigent, unemployed and otherwise unfortunate members of our society. The City continues to recognize its moral responsibilities for many but we cannot be expected to do it alone!

Over the next few years the City will see major advances and improvements in such municipal matters as city streets and sidewalks, sewage treatment, the disposal of our solid waste, transportation, downtown revitalization, and equal and fair taxation. This comes about after the "unglamorous" stages of planning, negotiating, and policy making. Many have participated in the various processes, and to them I extend on behalf of the city our deep appreciation. For those who opposed much of these developments, they too should be thanked. Their steadfast opposition will most likely result in a much improved and successful program.

I sincerely hope that the major personnel vacancies in the municipal government can be filled quickly with the most capable people. The Board of Aldermen has got to spend a great deal of time contemplating the future well being of our community as it relates to our position in the region. It may take decisive and extreme action for us to protect the security of City residents who have invested so much of themselves in their property, businesses and their families. They are our first front of concern and I pledge to them, on behalf of the Board of Aldermen, they will come first!

A community thrives and grows directly in proportion to the quality of leadership it sets forth for itself. It is an inherent duty for each of us to offer something of ourselves to our community so that we become part of the solution of problems rather than part of the problems. I would hope that each of us begins to recognize this responsibility and come forward with our talent and abilities so that Rutland City can continue to be the place we have come to enjoy and appreciate. Your City needs your care and concern whether as an Alderman, School Commissioner, recrea-

tion volunteer, or municipal employee. You are all an important component in a “thriving and growing” community.

Finally let me offer my sincere thanks to the Mayor, the Board of Aldermen and all those associated with the municipal government for their patience throughout a difficult year. A special note of thanks to Rosemary Finley for a job superbly done.

Howard H. Shortsleeve, President
Board of Aldermen

BOARD OF ALDERMEN

Regular meetings of the Board of Aldermen are held on the first and third Mondays of each month at 7:30 p.m. in City Council Chambers.

**COMMITTEE ASSIGNMENTS
SEPTEMBER 1985****STANDING COMMITTEES
CHARTER & ORDINANCE**

T. Donahue, Chairman
J. Cassarino, Vice Chairman
P. Donnelly
S. Smith
H. Bride

COMMUNITY DEVELOPMENT

K. Mullin, Chairman
T. Donahue, Vice Chairman
B. Keefe
S. Smith
D. Zsido

FINANCE

S. Smith, Chairman
K. Mullin, Vice Chairman
B. Keefe
R. Stafford
T. Donahue

GENERAL

R. Stafford, Chairman
J. Cassarino, Vice Chairman
P. Donnelly
L. LaMontagne
D. Zsido

PUBLIC SAFETY

J. Cassarino, Chairman
T. Donahue, Vice Chairman
L. LaMontagne
D. Zsido
H. Bride

PUBLIC WORKS

L. LaMontagne, Chairman
R. Stafford, Vice Chairman
J. Cassarino
B. Keefe
H. Bride

RECREATION

P. Donnelly, Chairman
L. LaMontagne, Vice Chairman
B. Keefe
S. Smith
K. Mullin

**SPECIAL COMMITTEES
SPECIAL LIQUOR CONTROL
COMMITTEE**

L. LaMontagne, Chairman
B. Keefe
T. Donahue

**AD HOC COMMITTEE ON INTER-
MUNICIPAL AGREEMENTS AND
HOWE SCALE PROPERTY**

H. Bride, Chairman
S. Smith, Vice Chairman
K. Mullin
D. Zsido
T. Donahue
Frank Zetelski, ex officio
Jeff Wennberg, Ex officio

**AD HOC COMMITTEE ON
RESOURCE RECOVERY PLANT**

P. Donnelly, Chairman

REPRESENTATIVES

RUTLAND REGIONAL COMMISSION — D. Zsido
RUTLAND CITY PLANNING COMM. — T. Donahue
RUTLAND COUNTY SOLID WASTE DIST. — R. Stafford
REGIONAL AMBULANCE SERVICE — Aldo Manfredi
MARBLE VALLEY REGIONAL TRANSIT DIST. — K. Mullin

OFFICIALS, BOARDS & COMMISSIONS**MAYOR**

John J. Daley
6 Hilltop Terrace
Term expires March 1987

BOARD OF ALDERMEN

	Term expires
Hayden Bride, 3 Barley Field	1986
John Cassarino, 6 Porter Place	1987
Thomas Donahue, 137 Crescent Street	1986
Patricia Donnelly, 131 Bellevue Avenue	1987
Barry J. Keefe, 170 Stratton Road	1987
Laurent A. LaMontagne, 102 Bellevue Avenue	1986
Kevin J. Mullin, 2 Tuttle Meadow Drive	1986
*Howard H. Shortsleeve, Jr., 3 Victor Place	1987
Shirley Smith, 78 Field Avenue	1986
Robert Stafford, 28 Campbell Road	1987
David G. Zsido, 3 Haywood Avenue	1986
*President	

ADMINISTRATIVE PERSONNEL

Assessor	Charles M. Franzoni
Building Inspector	John Kollmer
Zoning Administrator	John Kollmer
City Attorney	Frank H. Zetelski
City Clerk/Purchasing Agent	Rosemary Finley
City Engineer	Warren E. Conner
City Treasurer	Ronald J. Graves
Civil Defense Director	Aldo M. Manfredi
Commissioner of Public Works	Thomas G. Macaulay
Community Development Director	Thomas G. Macaulay
Constable and Tax Collector	Vernon Richards
Fire Chief	Gerald Lloyd
Health Officer/Milk Inspector	William A. O'Rourke, M.D.
Police Chief (Acting)	Douglas Williams
Recreation & Parks Superintendent	John W. Cioffredi

BOARD OF HEALTH

Robert W. Beauchamp (1987)	Dr. Gordon B. Smith (1986)
Dr. William A. O'Rourke (1987)	

BOARD OF ZONING ADJUSTMENT

George Clewes (1986)	Clifford Giffin (1986)
Wayne Edson (1987)	Dr. J. Malcolm McDonald (1986)
*William Foley, Sr. (1988)	

RUTLAND CITY PLANNING COMMISSION

J. Tilly Ballard (1988)	Frederick Lorman (1988)
Edwin G. Calcagni (1989)	Peter Louras (1987)
*George W. Clewes (1988)	Harold Nichols (1987)
Mary Ann Coombs (1986)	Donald Tayler (1987)
Chris Fucci (1989)	

CEMETERY COMMISSIONERS

G. Joseph Clifford (1988) Kenneth N. Hart (1986) Robert A. Tedesco (1987)

PENSION COMMITTEE

Hayden Bride (1986)	Raymond Mooney (1989)
Elwin Leonard (1991)	Shirley Smith (1987)
Albert Martin (1988)	Douglas Williams (1990)

RUTLAND HOUSING AUTHORITY

	J. Theodore Cacioppi
	Executive Director
Carroll Comstock (1987)	Guido Rotella (1989)
Charles J. Gallo (1986)	Jennifer Stoodley (1987)
James McFarren (1988)	

*Chairman

CITY DEPARTMENT TELEPHONE NUMBERS

Assessor	773-1852	Grand Juror	773-1808
Building Inspector	773-1805	Health Officer	775-0033
City Attorney	773-1807	Mayor	773-1800
City Clerk	773-1801	Police	773-1816
City Treasurer	773-1803	EMERGENCY	773-3355
Civil Defense	773-1810	Public Works	773-1813
Fire Department	773-1812	Recreation	773-1822
EMERGENCY	773-1811	Tax Collector	775-4205
Zoning Administrator	773-1805		

*For Information on:**Contact:*

Accidents	Police
Building Permits & Inspections	Building Inspector
City Council	City Clerk
Certificates (Deaths, Births, etc.)	City Clerk
Dog Complaints	Police
Elections, Voting, etc.	City Clerk
Fire Prevention	Fire
Health Services	Health Officer
Laws and Ordinances	City Attorney/City Clerk
Licenses and Registrations	City Clerk
Park Facilities	Recreation
Property Assessments and Exemptions	Assessor
Purchasing	City Clerk
Recreation Classes, etc.	Recreation
Rescue Service	Fire
Sewer Repairs	Public Works
Stolen Property	Police
Streets & Sidewalks	Public Works
Taxes	City Treasurer
Traffic Tickets	Police
Water Bills	City Treasurer
Water Meter Repairs	Public Works
Zoning	Zoning Administrator

EMERGENCY TELEPHONE NUMBERS

FIRE & RESCUE: 773-1811

POLICE: 773-3355

REGIONAL AMBULANCE: 773-1700

DATES TO REMEMBER**1985**

- July 1 Fiscal Year begins for period July 1, 1985 to June 30, 1986.
- July 20 Last day for setting of tax rate by the City Council.
- Aug. 16 to Aug. 31 Period for payment of first quarter installment of Real and Personal Property Taxes. After August 31, delinquents will be subject to 5% penalty.
- Nov. 1 to Nov. 15 Period for payment of second quarter installment of Real and Personal Property Taxes. After November 15, delinquents will be subject to 5% penalty.
- Nov. 20 to Jan. 20 Period for payment of water rents and sewage treatment rents, one year in advance from September 20, 1985. After January 20, 1986, delinquents will be subject to 5% penalty.

1986

- Feb. 1 to Feb. 15 Period of payment of third quarter installment of Real and Personal Property Taxes. After February 15, delinquents will be subject to 5% penalty.
- Feb. 11 Nomination Papers for Candidates to be placed on the Ballot for the March 4 election must be filed with the City Clerk by 9:00 p.m.
- Feb. 15 Last day to apply for addition to check lists for election on March 4. Deadline: 12:00 Noon.
- Mar. 4 Annual March Election
- Apr. 1 Last day for licensing dogs without penalty of 50%
- Apr. 20 Last day for filing of personal property lists with the Assessor.
- May 1 Liquor and Business Licenses expiration date.
- May 1 to May 15 Period for payment of fourth quarter installment of Real and Personal Property taxes. After May 15, delinquents will be subject to 5% penalty.
- May 16 Delinquent taxes turned over to Tax Collector for collection and 8% penalty imposed.
- June 2 Last day for Mayor to submit annual budget to Board of Aldermen.
- June 30 Last day for action by the Board of Aldermen on the Mayor's Annual Budget.

MAYORS OF THE CITY OF RUTLAND

John A. Mead	1893
Levi G. Kingsley	1894
John A. Sheldon	1895
Thomas H. Browne	1896
Percival W. Clement	1897-1898
	1911-1912
William W. Ripley	1899
John D. Spellman	1900
J. Burton Hollister	1901
David W. Temple	1902-1903
Jack S. Carder	1904
J. Forest Manning	1905
Charles E. Paige	1906
Rollin L. Richmond	1907
Henry O. Carpenter	1908-1910
*Charles L. Howe	1912
Henry C. Brislin	1913-1914
	1917-1918
Bert L. Stafford	1915-1916
James C. Dunn	1919-1926
Arthur W. Perkins	1927-1934
Henry H. Branchaud	1935-1938
Henry B. Carpenter	1939-1942
Wayne N. Temple	1943-1949
Dan J. Healy	1949-1957
	1959-1961
Francis F. Waterman	1957-1959
John J. Daley	1961-1965
Harold J. Nichols	1965-1971
William H. Foley, Sr.	1971-1973
Gilbert G. Godnick	1973-1981
John J. Daley	1981-

**Succeeded Percival W. Clement, June 9, 1912.*

Mayor's term expires March 14th of odd years.

VOTER REGISTRATION INFORMATION**Where to Register**

City Clerk's Office

City Hall

Monday through Friday

9:00 a.m. to 4:45 p.m.

ANNUAL CITY ELECTION**will be held****Tuesday, March 4, 1986****THE VERMONT GENERAL ASSEMBLY****RUTLAND SENATORIAL DISTRICT**

John A. Bloomer, West Rutland

Gilbert G. Godnick, Rutland City

Florence Robillard, Mendon

HOUSE OF REPRESENTATIVES

District 6-1: Lyle K. Rice

District 6-2: Walter M. Moore

District 6-3: Thomas H. Candon

Alexander F. Keefe

District 6-4: Curtis McCormack

WARD OFFICERS

****as of June 30, 1985**

WARD ONE — Lincoln School

Alan Buckland, *Ward Clerk*
Lawrence Bolgioni, *First Inspector*
Marion A. Tarbell, *Second Inspector*
Beatrice B. Smith, *Third Inspector*

WARD TWO — Northeast School

Valerie L. Malmgren, *Ward Clerk*
Helen Courcelle, *First Inspector*
Shirley Davidson, *Second Inspector*
Shirley C. LeBlanc, *Third Inspector*

WARD THREE — Dana School

Judith Caldwell, *Ward Clerk*
Shirley Canary, *First Inspector*
Margaret Miles, *Second Inspector*
Patricia Noyes, *Third Inspector*

WARD FOUR — Christ the King School

Mary T. Flory, *Ward Clerk*
Carmine Pacca, *First Inspector*
John Daly, *Second Inspector*

WARD FIVE — Park Street School Building

Sandra West Ley, *Ward Clerk*
Mary West, *First Inspector*
Frank J. Haas, *Second Inspector*
Mary Frankiewicz, *Third Inspector*

WARD SIX-A — Mt. Saint Joseph Academy

Mary DiPalma, *Ward Clerk*
Ruth Earle, *First Inspector*
Madeline LaVecchia, *Second Inspector*
Alice Cioffi, *Third Inspector*

WARD SIX-B — Lawrence Recreation Center

Mary Gallipo, *Ward Clerk*
Winifred Flynn, *First Inspector*
Donald Keith, *Second Inspector*
Caroline Dolan, *Third Inspector*

WARD SEVEN — CVPS Building

Noreen D. Duby, *Ward Clerk*
Merle M. Crowley, *First Inspector*
Nancy Caggige, *Second Inspector*
Ursula Taylor, *Third Inspector*

WARD EIGHT — Northwest School

Patricia Kohl, *Ward Clerk*
Margaret Courcelle, *First Inspector*
Agnes Mayer, *Second Inspector*
Angeline Savery, *Third Inspector*

GENERAL FUND
1985-1986 ESTIMATED REVENUES

General Property Taxes		
Current Year Levy		\$10,077,824.17
Penalties on Overdue Installments		75,000.00
Payment in Lieu of Taxes		8,000.00
Licenses & Permits		
Street use	1,300.00	
Business	20,650.00	
Non-Business	8,000.00	
TOTAL		29,950.00
Fines and Forfeitures		
Traffic Fines	53,000.00	
Court	25,000.00	
Ordinance Violations	1,250.00	
TOTAL		79,250.00
Revenue from Use of Money & Prop.		
Interest Earnings	35,000.00	
Rents and Concessions	450.00	
TOTAL		35,450.00
Revenue from Other Agencies		
State Grants — Highways	122,110.00	
Public Safety	26,014.41	
General	45,000.00	
TOTAL		193,124.41
Charges for Current Services		
General Government	40,000.00	
Highways	6,000.00	
Public Safety	1,900.00	
Sanitation & Waste Removal	200,000.00	
Recreation	20,000.00	
TOTAL		267,900.00
Transfers from Other Funds		20,000.00
Surplus 1984-85		167,301.14
Revenue Sharing		282,500.00
GRAND TOTAL		<u>\$11,236,299.72</u>

GENERAL FUND**BUDGET REPORT****DETAIL OF EXPENDITURES — COMPARED WITH AUTHORIZATIONS****7/01/85 - 6/30/86**

Account		Appropriations
PLANNING COORDINATOR		
Personal Services	27,000.00	
Other Current Exp.	<u>9,000.00</u>	
		36,000.00
RECORDING & REPORTING		
Other Current Exp.	8,900.00	
Capital Outlay	<u>1,000.00</u>	
		9,900.00
BUILDING & ZONING		
Personal Services	28,379.52	
Other Current Exp.	21,325.60	
Capital Outlay	<u>461.37</u>	
		50,166.49
LEGISLATIVE		
Personal Services	19,037.83	
Other Current Exp.	<u>3,500.00</u>	
		22,537.83
EXECUTIVE		
Personal Services	44,728.67	
Other Current Exp.	<u>6,632.92</u>	
		51,361.59
ELECTIONS		
Personal Services	13,500.00	
Other Current Exp.	<u>4,500.00</u>	
		18,000.00
FINANCE—TREASURER		
Personal Services	73,246.38	
Other Current Exp.	35,638.92	
Capital Outlay	<u>2,160.00</u>	
		111,045.30
FINANCE—CLERK		
Personal Services	104,714.46	
Other Current Exp.	<u>17,555.50</u>	
		122,269.96
FINANCE—ASSESSORS		
Personal Services	50,938.54	
Other Current Exp.	<u>36,024.04</u>	
		86,962.58

BUDGET REPORT (Cont.)
Detail of Expenditures—Compared with Authorizations
7/01/85-6/30/86

Account		Appropriations
FINANCE—CONSTABLE		
Other Current Exp.	3,107.60	
		3,107.60
GEN. GOVERNMENT		
Other Current Exp.	37,960.00	
Capital Outlay	19,000.00	
		56,960.00
LAW & GRAND JUROR		
Personal Services	75,946.80	
Other Current Exp.	13,209.76	
Capital Outlay	4,200.00	
		93,356.56
POLICE DEPT.		
Personal Services	882,816.57	
Other Current Exp.	201,495.00	
Capital Outlay	2,500.00	
		1,086,811.57
FIRE DEPT.		
Personal Services	824,914.95	
Other Current Exp.	162,523.12	
Capital Outlay	7,612.00	
		995,050.07
TRAFFIC COURT		
Personal Services	30,313.01	
Other Current Exp.	6,760.00	
		37,073.01
CIVIL DEFENSE		
Personal Services	71,011.81	
Other Current Exp.	12,491.00	
		83,502.81
D.P.W. GENERAL		
Personal Services	598,900.99	
Other Current Exp.	23,868.00	
Capital Outlay	8,700.00	
		631,468.99
STREET		
Personal Services	-0-	
Other Current Exp.	396,270.00	
Capital Outlay	123,952.00	
		520,222.00

BUDGET REPORT (Cont.)
Detail of Expenditures—Compared with Authorizations
7/01/85-6/30/86

Account		Appropriations
SNOW & ICE REMOVAL		
Personal Services	-0-	
Other Current Exp.	105,000.00	
Capital Outlay	21,265.00	
	<u> </u>	126,265.00
STREET LIGHTING		
Other Current Exp.	180,000.00	
	<u> </u>	180,000.00
PARKING GARAGE		
Other Current Exp.	21,500.00	
	<u> </u>	21,500.00
SANITATION & W.R.		
Personal Services	-0-	
Other Current Exp.	106,727.00	
	<u> </u>	106,727.00
HEALTH		
Vital Statistics	800.00	
Regulations & Inspect	17,359.55	
	<u> </u>	18,159.55
LIBRARIES		
	<u> </u>	216,357.00
		216,357.00
RECREATION		
Personal Services	-0-	
Capital Outlay	35,666.00	
Supervision	185,049.66	
Cultural Scientific	8,500.00	
Outdoor Play Areas	65,226.68	
Parks	48,751.00	
Senior Citizens	67,372.54	
Center	53,953.28	
	<u> </u>	464,519.16
MISC.		
Workmans Comp.	145,000.00	
Employers FICA & Tax	235,709.02	
County Tax	35,000.00	
Vt. Extension Serv.	8,415.00	
Group Life Ins.	23,500.00	
Comprehensive Ins.	145,000.00	
Cemeteries	2,575.00	
Sons of Vets Aid	1,200.00	

BUDGET REPORT (Cont.)
Detail of Expenditures—Compared with Authorizations
7/01/85-6/30/86

Account		Appropriations
MISC.		
Unclassified	1,500.00	
Travel	1,000.00	
Humane Society	9,000.00	
E & O Insurance	20,000.00	
Vt. League of Cities	5,000.00	
Nat. League of Cities	825.00	
Contingency	10,000.00	
Audit	<u>7,200.00</u>	
		650,924.02
INT. ON BONDS		
	<u>154,576.50</u>	
		154,576.50
INT. ON TEMP. LOANS		
	<u>10,000.00</u>	
		10,000.00
REDEMPTION OF BONDS		
	<u>190,000.00</u>	
		190,000.00
TRANSFER		
Schools	4,520,573.00	
Pension	252,000.00	
Transfer Fire Dept.	16,800.00	
ARC, 4-AG, VN, AMB, BUS	228,852.00	
	<u>50,400.00</u>	
		5,068,625.00
GRAND TOTAL		11,223,449.59

REVENUE SHARING BUDGET

Estimated:	FY-85	FY-86	
Receipts	620,000.00	575,000.00	
Interest	10,000.00	10,000.00	
	<u>630,000.00</u>	<u>585,000.00</u>	585,000.00
Disbursements:			
Tax Stabilization	565,000.00	282,500.00	
AIR	14,000.00	-0-	
Gen. Gov't. Bldg.	13,100.00	35,000.00	
City Clerk	10,000.00	-0-	
Fire Dept.	9,000.00	-0-	
Salary Survey	5,000.00	15,000.00	
Transit Center		40,000.00	
Sidewalks—Center St.		50,000.00	
Landfill Closing		70,000.00	
Computer		40,000.00	
Forest Park Preschool		2,888.00	
TOTAL:			<u>535,388.00</u>
CONTINGENCY			<u><u>49,612.00</u></u>
Allocation of Tax Stabilization:			
Police Payroll		135,600.00	
Fire Payroll		124,300.00	
Recreation Payroll		22,600.00	
TOTAL:			<u><u>282,500.00</u></u>

AUDIT REPORT

Reports of the audits conducted by the City of Rutland and the Rutland City School Department are included in the City of Rutland Financial Statement which is a separate document and is available from the Office of the City Treasurer.

OFFICE OF CITY ASSESSORS

To the Honorable City Council and
the Citizens of Rutland, Vermont

It is my pleasure to submit the annual report of the Assessors Office for the fiscal year ending June 30, 1985.

This office spent the major part of the tax year reviewing several thousand assessments, due to the city wide re-appraisal done by Spencer-Fitts.

As of this date this office is gearing up for the April 1st 1987 reappraisal of the City mandated by the City Council. This appraisal will be done by the Assessors Office.

The staffing in this office has changed and Mrs. Peg Cillo has been upgraded to Associate Assessor and will be out doing appraisal work with me on this reappraisal.

I would like to take this opportunity to thank the Treasurer's Office, City Clerk's Office, Building Inspector's Office and Mary Bostwick for their cooperation and assistance given this office.

Respectfully submitted,
Charles M. Franzoni
Assessor

DEPARTMENT OF BUILDING AND ZONING

CITY OF RUTLAND

To The Honorable City Council:

I am pleased to submit to you the Annual Report of the activities of the Building Inspector and Zoning Administrator's office for the fiscal year ending June 30, 1985.

ORIGINAL INSPECTIONS PERFORMED

35	Business and Commercial
961	Certificates of Occupancy
235	Complaints and Violations
\$500	fines on violations

BUILDING PERMITS ISSUED

1	Process refuse facility (VICON)	\$1,729,000
1	Patch Pond Condo (64 units)	3,500,000
1	New restaurant (Seward's Dairy)	113,255
2	Professional medical buildings	700,000
6	Commercial buildings	241,600
1	Radio Station WJJR (Opera House)	10,000
50	Commercial renovations/additions	2,265,725
37	Single family dwellings	1,804,000
14	Swimming pools	104,420
22	Garages	108,240
118	Residential renovations/additions	710,310
4	(1) new mobile home (3) mobile roof repairs	18,800
12	Demolition	43,251
269		<u>\$11,348,601</u>

I wish to thank his Honor, the Mayor, the Board of Aldermen, the Board of Zoning Adjustment, the Planning Commission, and the personnel of all other City departments for their cooperation and assistance.

Respectfully submitted,
John J. Kollmer,
Building Inspector

City Clerk

To the Honorable City Council
and Citizens of the City of Rutland:

The following is the Annual Report for the Office of City Clerk for the year ending June 30, 1985.

Meetings and Minutes

Minutes of the following meetings were recorded:

Board of Aldermen	29
Board of Finance	31
Board of Civil Authority concerning Elections	5
Board of Highway Commissioners	6
Board of Tax Abatement	3
License Board	2
City Council	1

Tax Appeals

The Board of Civil Authority conducted hearings on 383 Tax Appeals as a result of the City-wide Reappraisal. Hearings were held one day a week for ten consecutive weeks.

Records

The following were recorded and microfilmed:

Land Records	6,440 pages
Vital Statistics (CY 1984)	1,507 pages

Licenses and Permits

The following licenses have been processed by this office to date for the current License Year:

Beverage Licenses, 1st and 2nd Class	105
Business Licenses	238
Dog Licenses	1,388
Entertainment permits	17
Hunting & Fishing (CY 1984)	1,154
Green Mountain Passports	53

Elections

Three elections were held during the year: the September Primary Election, the November General Election/Special City Election, and the Annual City Election in March.

Ordinances

An Ordinance Supplement was issued in January 1985 covering all changes to the Revised Ordinances of Rutland since 1978.

Once again, I would like to thank Mayor Daley and the Board of Aldermen for their continued support and all City Department heads and employees, especially the staff of the City Clerk's Office, for their assistance and cooperation.

Respectfully submitted,
Rosemary F. Finley
City Clerk

OFFICE OF THE CITY CLERK
REPORT OF VITAL STATISTICS

For the Calendar Year 1984

The record of births, marriages and deaths filed in this office during the year 1984 was as follows:

Total number of births registered in 1984	792
Total number of deaths registered in 1984	525
Total number of marriages registered in 1984	190

(See statistics below for vital statistics comparison.) (Due to the fact that vital statistics records are reported to the State for the calendar years, we are unable to report for the fiscal year covered by this report.)

Births Registered in Rutland — Years 1974 to 1984 Inclusive

Year	Total No. Registered	Residents other than Rutland	Rutland Residents only
1974	715	483	232
1975	722	500	213
1976	660	447	
1977	719	514	205
1978	796	559	237
1979	791	569	222
1980	848	609	239
1981	835	614	221
1982	869	630	239
1983	798	568	230
1984	792	560	232

Marriages Registered

1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
234	219	216	201	239	227	226	233	211	240	190

Total Deaths Registered

1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
462	487	475	475	529	482	557	524	518	546	525

CITY TREASURER

To the Honorable City Council
Rutland, Vermont

Ladies & Gentlemen:

Presented under a separate cover is the 1985 financial report, setting forth the financial position of the City of Rutland at the close of the fiscal year ended June 30, 1985.

All debt requirements of the City were met promptly during the year. Serial bonds totaling \$190,000.00 were retired. Combined interest payments on the bonded debt amounted to \$167,901.50.

The General Fund is financed by revenues from general property taxes, licenses, permits, fines, revenues from other agencies, charges for current services, and other miscellaneous revenues. During the fiscal year ended June 30, 1985, revenues actually received were in excess of expenditures in the amount of \$29,992.00. Combined with a beginning Fund Balance and a prior year adjustment, this resulted in a Fund Balance (Surplus) totaling \$167,301.00.

Also during fiscal year 1985, the City received \$608,317.00 in Revenue Sharing Funds from the Federal Government. The interest earned on those funds amounted to \$29,249.00.

A Combined Statement of revenues and expenditures, and changes in Fund Balance summarizing the activity of the various funds during fiscal year ended June 30, 1985.

In reference to the School Fund, normally known in this transmittal, financial data was unavailable at time of printing, due to the audit being conducted was not completed at this time, but will be included in the financial report.

Respectfully submitted,
R.J. Graves
City Treasurer

TAX RATES

TAX RATE:	FY-85	FY-86	Variance
Schools	95.50	107.00	11.50¢
Gen. City Purposes	79.00	86.50	7.50¢
Streets	14.40	18.15	3.75¢
Bonds & Interest	7.35	7.35	-0-
Pension	6.00	6.00	-0-
Library	4.90	5.15	.25¢
County Tax & Vt. Ext.	1.05	1.05	-0-
Fire Equip. Fund	.40	.40	-0-
Equip. Rep. Fund	1.20	1.20	-0-
Social Agencies	5.20	5.45	.25¢
TOTALS:	<u>2.15</u>	<u>2.3825</u>	<u>23.25</u>

POLLS, GRAND LIST AND TAXES ASSESSED

1981	-0-	1,582,187.25	4.58	7,246,417.60
1982	-0-	1,728,588.30	4.66	8,055,221.47
1983	-0-	1,748,665.38	4.49	7,851,507.86
1984	-0-	1,763,271.75	4.59	8,093,417.33
1985	-0-	4,093,932.66	2.15	8,801,955.22

Figures include special assessment for Old Age Assistance paid to State of Vermont, \$5.00 on each poll.

BONDED DEBT

JUNE 30, 1981	1,134,000.00
JUNE 30, 1982	2,294,000.00
JUNE 30, 1983	2,114,000.00
JUNE 30, 1984	1,914,000.00
JUNE 30, 1985	1,724,000.00

CITY OF RUTLAND, VERMONT
COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN
FUND BALANCES — GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
YEAR ENDED JUNE 30, 1985

	GOVERNMENTAL FUND TYPES			FIDUCIARY FUND TYPE	TOTALS (MEMORANDUM ONLY)	
	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	Expendable TRUST	1985	1984
REVENUES:						
Taxes	\$ 8,797,900	\$ —	\$ —	\$ —	\$ 8,797,900	\$ 8,083,541
Payments in Lieu of Taxes	13,592	—	—	—	13,592	13,169
Licenses and Permits	39,627	—	—	—	39,627	32,459
Charges for Current Services	339,229	—	—	56,930	396,159	358,553
Penalties on Overdue Instalments	98,403	—	—	—	98,403	97,108
Fines and Forfeitures	107,196	—	—	—	107,196	76,405
Interest and Dividends	113,478	29,249	—	65,151	207,878	127,395
Miscellaneous	691	—	1,759	—	2,450	7,903
State Grants-In-Aid	177,292	—	893,384	45,477	1,116,153	443,592
Grants from Federal Government	—	608,317	3,358,700	—	3,967,017	854,803
Transfers:						
From Special Revenue Funds	565,000	—	—	—	565,000	565,000
From Other Funds	—	—	115,047	421,749	536,796	536,317
From School Fund	17,786	—	—	—	17,786	30,446
Other Revenues—Tax Sales	—	—	—	—	—	—
Bond Anticipation Note Proceeds	—	—	65,000	—	65,000	—
Total Revenues	<u>10,270,194</u>	<u>637,566</u>	<u>4,433,890</u>	<u>589,307</u>	<u>15,930,957</u>	<u>11,226,691</u>

CITY OF RUTLAND, VERMONT
COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN
FUND BALANCES — GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
YEAR ENDED JUNE 30, 1985

	GOVERNMENTAL FUND TYPES			FIDUCIARY FUND TYPE	TOTALS (MEMORANDUM ONLY)	
	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	Expendable TRUST	1985	1984
EXPENDITURES:						
General Government	649,446	34,610	—	—	684,056	666,788
Public Safety	2,046,414	6,950	—	—	2,053,364	1,910,125
Public Works	1,171,268	—	—	—	1,171,268	1,161,674
Sanitation and Waste Removal	261,029	—	—	—	261,029	265,374
Health	16,703	—	—	—	16,703	17,354
Library	208,000	—	—	—	208,000	189,000
Recreation	396,420	—	—	—	396,420	351,200
Capital Outlay	—	—	4,329,116	92,761	4,421,877	561,312
Debt Service:						
Principal Retirement	190,000	—	—	—	190,000	115,000
Interest Charges	174,983	—	—	—	174,983	88,839
Pension Payments:						
To Plan	—	—	—	263,990	263,990	247,371
To Pensioners	—	—	—	17,437	17,437	19,984
Miscellaneous	713,965	—	—	101,201	815,166	832,894
Transfers:						
To School Funds	4,060,799	—	—	—	4,060,799	3,667,605
To Expendable Trusts	351,175	—	—	2,750	353,925	361,954
To General Fund	—	565,000	—	—	565,000	565,000
To Enterprise Funds	—	—	—	5,703	5,703	—
Total Expenditures	10,240,202	606,560	4,329,116	483,842	15,659,720	11,021,474
Excess (Deficiency) of Revenues over Expenditures	29,992	31,006	104,774	105,465	271,237	205,217
Fund Balances—Beginning of Year	129,257	159,232	289,491	706,720	1,284,700	1,079,483
Prior Period Adjustment—See Note10	8,052	—	(8,052)	—	—	—
Fund Balances—End of Year	\$ 167,301	\$190,238	\$ 386,213	\$812,185	\$ 1,555,937	\$ 1,284,700

CITY OF RUTLAND, VERMONT
COMBINED STATEMENT OF REVENUES, EXPENSES AND CHANGES
IN RETAINED EARNINGS—ALL PROPRIETARY FUND TYPES
YEAR ENDED JUNE 30, 1985

	PROPRIETARY FUND TYPES ENTERPRISE	TOTALS (MEMORANDUM ONLY) 1985	1984
OPERATING REVENUES:			
Charges for Services	\$1,213,458	\$1,213,458	\$1,100,301
Miscellaneous	37,614	37,614	51,868
Total Operating Revenues	<u>1,251,072</u>	<u>1,251,072</u>	<u>1,152,169</u>
OPERATING EXPENSES:			
Personal Services	545,483	545,483	476,863
Contractual Services	31,910	31,910	24,347
Materials and Supplies	412,452	412,452	275,841
Bad Debts	—	—	111
Depreciation	112,656	112,656	105,016
Loss on Inventory	—	—	10,182
Loss on Disposal of Fixed Assets	4,462	4,462	—
Total Operating Expenses	<u>1,106,963</u>	<u>1,106,963</u>	<u>892,360</u>
Operating Income	<u>144,109</u>	<u>144,109</u>	<u>259,809</u>
NONOPERATING REVENUES (EXPENSES):			
Interest	—	—	(179)
Total Nonoperating Revenues (Expenses)	<u>—</u>	<u>—</u>	<u>(179)</u>
Net Income Before Operating Transfers	144,109	144,109	259,630
Operating Transfers In	—	—	36,754
Operating Transfers Out	(29,297)	(29,297)	(143,363)
Net Income	114,812	114,812	153,021
Retained Earnings at Beginning of Year	4,489,778	4,489,778	4,336,757
Retained Earnings at End of Year	<u>\$4,604,590</u>	<u>\$4,604,590</u>	<u>\$4,489,778</u>

See Accompanying Notes to Combined Financial Statements.

CIVIL DEFENSE

To the Honorable City Council
and Citizens of Rutland:

Ladies and Gentlemen:

During the past year this department was called upon several times for various emergencies.

In January two water main breaks occurred. With the assistance of the State Emergency Management Office, permission to use the local Vermont National Guard water tankers was obtained. Water was supplied to the residents of Green Knolls Lane and Eden Park Nursing Home.

I also responded to several hazardous materials spills and general alarm fires to render assistance.

Last January, George Lowe, Donald Cruikshank, both from the State Office, and I were interviewed on WSYB and in May, Kelman Craige, from the State Emergency Management Office, and Betty Ferraro, Rutland Emergency Management, along with myself, were interviewed on this station.

Training in the various aspects of Emergency Management were conducted by the State Emergency Management staff and made available to the various City Emergency Management personnel and volunteers.

There were several Emergency Management conferences which were held by the State Emergency Management staff which City personnel and volunteers attended. These sessions also served as a training aid and were well received by those in attendance.

The City Emergency Management Plan revision is approximately 60% completed at this time and this office has received a great deal of assistance from Kelman Craige, the State Emergency Planner and Roger Pike, City Emergency Management Operations Officer.

This office is working very closely with the Red Cross and Salvation Army in completing emergency plans for any type of disaster or emergency that may strike this area.

All firemen completed a RADEF course July 25th and 31st, 1984 and were presented Certificates by the State Emergency Management Office.

This past year I have appeared before several Service Organization meetings to bring information about the Emergency Management Programs.

I am serving on the Regional Ambulance Service Board, the Rutland Country Agriculture Soil Conservation Service, the Salvation Army Executive Board and currently am the City Safety Program Chairman.

The School Crossing Guard Program was a success again this past year, but I must say it is more difficult to find people to do this important job today than it has been in the past. Yet, all the posts were manned.

The Fuel Emergency Fund was administered from the first of November through the 31st of March, with money donated by the Rutland City Churches and Synagogue. Many needy families were assisted during this time period.

This past year the Board of Aldermen approved the change of this department's name from "Civil Defense" to "Emergency Management." This is in line with the State and Federal name change.

The City Safety Program, which was instituted two years ago with the hiring of a consultant, Ms. Leta Finch, is in good operation.

This past year the City had a VOSHA inspection and a great deal was accomplished in making the City departments a safer workplace for employees. All deficiencies were corrected through the cooperation of all City department employees.

In the future, we will be inviting the VOSHA inspectors to re-inspect the various

city departments to ensure our continued compliance with the rules and regulations of the state.

Safety Committee members meet regularly on a monthly basis and these meetings are proving beneficial to all departments in promoting the safety of its employees.

Hopefully, the accident rate in our city departments will continue to decline, which is the aim of the Safety Program. With continued assistance from all departments this goal can be realized.

In closing, I would like to thank Mayor Daley, the Honorable Board of Aldermen, City Officials and employees, Emergency Management volunteers, the State Emergency Management staff, the Vermont National Guard and the news media for their cooperation and help to this office during this past Fiscal Year.

Respectfully submitted,
Aldo M. Manfredi,
Director — Civil Defense/
Emergency Management

COMMUNITY DEVELOPMENT DIRECTOR

To the Honorable City Council and the Citizens of Rutland:

I hereby submit the annual report of the activities of this office for the fiscal year ending June 30, 1985.

Planning and Grants

Every effort to identify federal and state funding sources for a variety of city programs has been made. Two applications were submitted this year to a variety of state and federal sources. One was funded, and one was rejected. Groundwork for three new applications has been laid with submission expected this fall.

A redevelopment plan for the Howe Richardson property was created with the aid of a private consultant. It is anticipated that the mixed-use plan of commercial, industrial and recreational facilities will provide the incentive for a private developer to purchase and renovate that property.

Economic Development

Over \$50,000,000 in new development has begun during the fiscal year in the Rutland Region. Major projects include the Southwest Bypass, Waste to Energy Facility, Sewage Treatment Plant, Sewer Collector in Mendon and Sherburne, widening of South Main Street from Strongs Avenue to the city line, and improvements to the Rutland State Airport and Clarendon Industrial Park. These investments signal a continued growth in the local economy.

Discussions with several potential developers and industrialists have occurred regarding interest in locating new facilities in the city. These contacts will continue as new information and creative financing mechanisms become available. A close working relationship with the Rutland Industrial Development Corporation has been established to maintain an inventory of industrial sites and coordinate efforts to attract new jobs and tax bases.

A business plan and funding program have been formulated for the renovation of the Paramount Theater in downtown. Aside from the obvious benefit to the cultural environment of the region, this facility is expected to generate more than \$1.5 million in new retail and restaurant sales in the Central Business District.

Participation in regional groups by the city such as the Rutland County Solid Waste District emphasizes the willingness on behalf of the city to approach common problems on a regional, rather than parochial, basis.

Membership in economical development groups continues, including Economic Development Council of Southwest Vermont and the Chamber of Commerce Committees on legislation.

Ongoing Activities

This office has been designated by the Mayor to insure non-discrimination on the basis of handicaps. Efforts are being made to eliminate architectural and physical barriers which restrict handicapped persons from fully participating in community affairs. Likewise, attitude awareness of physical disabilities is being promoted with more effort planned in this area.

Membership in the International City Management Association is continued to ensure that new or improved managerial techniques may be applied to governmental operations in the city. Membership in the Vermont Association of Community Development Officials and the National Community Development Association ensures that, as new grant possibilities are developed, the city will be among the first to apply for such assistance. Membership in the Vermont League of Cities and Towns new corporation on Worker's Compensation continues in an effort to create an insurance plan which will reduce insurance premiums required by the city.

A working relationship has been established with the Rutland Regional Commission and various state and federal agencies. These relationships will hopefully result in Rutland being a better place for work and leisure.

I would like to express my gratitude to all who have helped in these efforts this year. I particularly thank the Mayor, Board of Aldermen, Community Development Committee Chairman Kevin Mullin and former Committee Chairman David Zsido, City Department Heads and Commissions for their cooperation and courtesy shown to me and this office.

Respectfully submitted,
Thomas G. Macaulay
Director of Community
Development

CONSTABLE AND TAX COLLECTOR

To the Honorable City Council:

As City Constable and Tax Collector of the City of Rutland, I am pleased to submit for your consideration the financial report of this office for the period March 15 to June 30, 1985 after assuming this office.

Real Estate and personal property taxes collected during the period amounted to \$157,808.47.

General bills which include water and sewer installations done by the City, sidewalk and curb improvements, tree removals and other expenses totaled \$5,620.32.

Water and sewer assessments amounted to \$25,830.45.

The cumulative total for all monies collected by this office for this period was \$189,259.24.

May I take this opportunity to thank sincerely the Honorable Mayor, City Attorney, other City officials and employees for their cooperative efforts during the past year.

Respectfully submitted,
Vernon Richards
Constable and Tax Collector

FIRE DEPARTMENT

To: The Honorable City Council and the
Citizens of the City of Rutland

On December 8, 1984, the City of Rutland was saddened by the loss of Fire Chief Richard M. Barron who succumbed to injuries he sustained in an accident on Park Street on December 2, 1984 while in the line of duty. Chief Barron was considered by those who knew him and worked with him as an outstanding firefighter and a warm and compassionate man. His loss has been grieved by fire fighters everywhere and especially within this department. Policies instituted by Chief Barron will be an important part of this department for many years to come.

The City of Rutland has just completed one of the best years in its history from the standpoint of fire prevention and protection. Your fire department responded to 665 fire alarms during the past fiscal year. Although this represents an increase of 150 over the previous reporting period, the fire losses were lower as a direct result of the professional ability of the officers and fire fighters of this department. Additionally, your fire department was called upon to provide 381 special service calls, an increase of 19. Rescue 8 had an increase of 145 calls from 1166 last year to 1311 calls this year. There was only one general alarm and I am happy to report for the fifth consecutive year, there were no fire related deaths in our city. The implementation of an aggressive fire prevention program and the work of the capable and dedicated members of the Rutland Fire Department was largely responsible for this outstanding year in fire prevention.

I wish to thank the members of this department, Mayor John Daley, members of the City Council and other department heads for their cooperation and support during the past year.

Respectfully submitted,
Gerald T. Lloyd
Chief Engineer,
Fire Department

RUTLAND FIRE ALARM BOX LOCATIONS

- 12 — Grove & North
- 13 — Church & Crescent
- 132 — Parker House - Church Street
- 14 — Church & Williams
- 15 — Park Avenue & Pine St.
- 152 — Rutland Jr. High School - Grove & Library
- 156 — Crestwood Apt., Corner Grove & Park Avenue
- 16 — Grove & Maple
- 17 — Baxter & Maple
- 18 — State & Pine
- 19 — West & Forest
- 112 — Grove & Vernon
- 113 — North & Lincoln
- 114 — Library & Chestnut
- 115 — Library & Harrison
- 116 — Grove & Crescent
- 117 — Baxter & Oak
- 123 — Lincoln School
- 124 — Rutland High School
- 21 — Nichols & Grant
- 211 — Keenan Clinic - Nichols Street
- 212 — Pleasant Manor Nursing Home, Nichols Street
- 213 — Tuttle Law Print, Court Square
- 23 — West & Lincoln
- 231 — North Main & Terrill
- 233 — Congregational Church & Court Street
- 24 — Woodstock & Temple
- 241 — Woodstock & Stratton
- 242 — Hillside Road & Green Knolls Lane
- 243 — Templewood Court
- 244 — Vocational High School & Stratton Road
- 245 — Sharon Drive & Victor Place
- 25 — North Main & North
- 251 — North Main & Field
- 252 — Bellevue Avenue & North
- 253 — North Main & Vernon
- 254 — U.S.A.R. Garage, North Main Street
- 255 — Hillcrest Road & Mona Vista
- 26 — North Main Street & Woodstock Avenue
- 261 — Sheldon Towers, Sheldon Place
- 27 — North Main & Temple
- 28 — Lincoln & Vernon
- 281 — North Church Street & Field Avenue
- 29 — East & Terrill
- 291 — Dana School, East Street

- 31 — South Main Street & Park Street
- 311 — Rutland Hospital
- 312 — Park Street School
- 313 — Southeast School, Allen Street
- 32 — South Main Street & Center Street
- 322 — Park Street at Fairgrounds Gate
- 324 — Wilson Trucking Co. on Porter Place
- 33 — Curtis & Horton
- 331 — South Main & Curtis
- 333 — Comfort Inn, Allen Street
- 334 — Beverly Manor, Hayward Avenue
- 335 — Eden Park, Allen Street
- 34 — South Main & Madison
- 341 — Christ the King School & Killington Avenue
- 342 — Rutland Mental Health, 78 South Main Street
- 344 — Mary Queen Residence, 76 South Main Street
- 35 — East & East Washington
- 351 — Rutland County Courthouse, Center & Court Streets
- 352 — Lawrence Recreational Center, 86 Center Street
- 36 — Howe Richardson Scale Co., Strongs Avenue
- 37 — Strongs & Madison
- 38 — Jackson & East
- 381 — Jackson & Stratton
- 382 — Russell Building-Strongs Ave.
- 384 — Killington Heights & Westview
- 39 — Strongs & Clover
- 391 — Abel Tire Recap Building, Strongs Avenue
- 41 — Wales & West
- 411 — Elm & Grant
- 412 — Longfellow School
- 42 — Merchants Row & Washington
- 421 — Strongs Avenue & Wales
- 423 — Rutland City Hall & Washington
- 43 — West & Edson
- 431 — Tuttle Building, Edson Street
- 44 — West & Evelyn
- 441 — Bregg's Skating Rink, West Street
- 45 — Center & Wales
- 451 — Foley Building, State Street
- 452 — 7 Center Street
- 46 — State & Grove
- 462 — Rutland District Court, State Street
- 47 — Merchants Row & Center
- 471 — Mead Bldg., Merchants Row
- 472 — Opera House, Merchants Row
- 48 — "The Movies," Center Street

- 49 — Merchants Row & West
- 51 — Franklin & Howe
- 52 — South & Spruce
- 53 — Pine & Howe
- 531 — CVPS Building on Pine Street
- 54 — Meadow & School
- 555 — All Firemen Report To Headquarters
- 56 — Patch Wegner Co.
- 61 — Forest & Convent
- 612 — St. Peter's School, River Street
- 614 — Loretto Home, Meadow Street
- 615 — College of St. Joseph the Provider, Clement Road
- 62 — Park & Cleveland Avenue
- 621 — Double "D" (no longer standing), Cleveland Avenue
- 63 — River & Granger Street
- 631 — Forest Way & Granger Street
- 632 — Forest Way & Forest Street
- 64 — River & Forest Streets
- 641 — Dorr Drive South of Dorr Bridge
- 65 — Granger & Plain Streets
- 651 — Tampax Co., Park Street
- 66 — Post & South
- 67 — Park Street & Forest Street
- 68 — Meadow & South
- 71 — State & Cleveland Avenue
- 72 — Community Correction Ctr., State Street
- 712 — Sharp Building, Cleveland Avenue
- 73 — West Street opp. Wilson Music Co.
- 731 — West & Watkins Avenue
- 732 — West & Cramton Avenue
- 74 — Columbian Avenue opp. General Electric Co.
- 741 — General Electric Co., Columbian Avenue
- 75 — Crescent & Geno
- 751 — Northwest School, Pierpoint Avenue
- 76 — West & Ripley Road
- 77 — Central Vermont Public Service Corp., Cleveland Avenue
- 81 — Bellevue Avenue & Temple
- 813 — Northeast School, off Temple Street
- 82 — Woodstock Avenue & Harrington Avenue
- 83 — Lafayette & Charles
- 831 — Howard Avenue & Wallace Avenue
- 832 — Howard Avenue & Piedmont Drive
- 84 — South Main & Chaplin Avenue
- 85 — Lafayette & Killington
- 87 — Allen & Muzzey
- 91 — Evergreen & State

GRAND JUROR

To The Honorable City Council and
Citizens of the City of Rutland:

It is my pleasure to submit the Annual Report of the City Grand Juror's Office for fiscal year ending June 30, 1985.

During the past year, this office has been responsible for the collection of the fine revenues in the amount of \$54,797.20. In addition, the combined efforts of the Police Department and this office collected \$52,049.00 for parking violation fines.

This office has worked closely with the Police Department, Mayor's Office, Building Inspector's Office, Department of Public Works, Fire Department, City Attorney and the Board of Aldermen. An atmosphere of cooperation has been created at City Hall which benefits all of the citizens of the City of Rutland.

Respectfully submitted,
Andrew W. MacLean
City Grand Juror

HEALTH OFFICER

To The Honorable City Council and
The Citizens of Rutland, Vermont

I hereby submit the annual report of the Health Officer for the fiscal year ending June 30, 1985.

During the past year the Health Officer maintained supervision of local control for communicable diseases; investigated many public health nuisance allegations; in cooperation with the water treatment manager; exercised close scrutiny over public water testing as well as monitoring the fluoridation content of the City water; and when appropriate issued citations to those violating the City Ordinances.

With the Board of Health we have attempted to investigate the new solid waste disposal facility and are currently reviewing air pollution standards as they apply to the Vicon Recovery Systems.

A monthly report of activities is submitted to the Mayor and City Council.

My appreciation to others in City government for their cooperation.

Respectfully submitted,
William A. O'Rourke, Jr., M.D.

MILK INSPECTOR

To The Honorable City Council and
The Citizens of Rutland, Vermont

I hereby submit the annual report of the Milk Inspector for the fiscal year ending June 30, 1985.

The Milk Inspector is responsible for issuing licenses for milk products distributed in the City and indirectly with the storage of these products by wholesale and retail distributors. Because milk producers are outside the City limits we have been fortunate to obtain the correspondence of the director of the Dairy Division of the State Department of Agriculture and receive testing reports on milk products that will be distributed for retail sale. No problems have been detected over the past year.

Disposition is complementary to the office of Health Officer and a monthly report is submitted to the Mayor and City Council.

Respectfully submitted,
William A. O'Rourke, Jr., M.D.
Milk Inspector

RUTLAND CITY PLANNING COMMISSION

To the Honorable City Council
and Citizens of the City of Rutland

The Rutland City Planning Commission worked all year on trying to put a new zoning map and regulations to accompany the map together. The Commission also drafted proposed new Subdivision regulations and Municipal Development Plan.

All of these documents were or will be presented to the Board of Aldermen for Approval.

Respectfully submitted,
George W. Clewes, Chairman

BOARD OF ZONING ADJUSTMENT

To the Honorable City Council
and Citizens of the City of Rutland

During the period of July 1984 through June 30, 1985, the Board of Zoning Adjustment conducted public hearings and rendered decisions on forty-two requests for zoning variance.

Respectfully submitted,
William H. Foley, Sr. Chairman

POLICE DEPARTMENT

To The Honorable City Council
And The Citizens of The City of Rutland

I hereby submit the annual report of the Police Department for the fiscal year ending June 30, 1985.

Respectfully,
Douglas R. Williams
Acting Chief of Police

Douglas R. Williams
Acting Chief of Police

Anthony L. Bossi
Acting Captain

Rollie G. Powell
Acting Chief Investigator

Donald L. Morgan
Bernard J. Mulcahey
James J. Berger
James R. Tarbell
Sergeants

E. Guy Paradee
Bruce E. Sherwin
Investigators

Christopher J. Pockette
John R. Sly
Robert J. Elrick
James A. Beraldi
Corporals

Richard A. Fitzsimmons
Juvenile Officer

George J. Packard
John R. Tuepker
Edwin P. Hall
Jon D. Roberts
Christine M. Gregorio
Alan B. Grazini

Gary G. Tobin
Linda S. Jones
Kevin T. Stevens
Robert E. Cameron
Robert E. Emerick
John E. Johnson
Edward Larson
Patrolmen

Ronald W. Wilbur
Basil W. Matthews
Scott A. Tucker
Chris D. Kiefer
Kevin E. Geno
Rodney D. Pulsifer

Judith H. Sambrook
Departmental Coordinator

Helen M. Powell
Records Clerk

Muriel Oberg
Lauren Earle
Linda Gauthier
Karen S. Bossi
Dispatchers

Craig C. Petrie
Animal Control Officer

Shirley Leonard
Beverly Zaceski
Parking Enforcement

Helen M. Foy
Diane C. Roberts
Traffic Court

POLICE SERVICE ACTIVITIES

	1984-1985	1983-1984	1982-1983	1981-1982
Complaints Investigated	19,726	16,807	13,171	14,954
Business Estab. Found Open	123	165	238	290
M.V. Accidents Investigated	528	493	484	538
Accident Property Damage	\$1,198,974.00	\$942,930.00	\$766,075.00	\$737,263.25
Motor Vehicle Arrests	3,229	2,775	2,341	2,469
Criminal Arrests	348	297	364	345
Parking Meter Revenue	\$56,304.63	\$27,520.55	\$28,098.45	\$27,287.65
Parking Vio. (\$1 Fines Collected)	\$48,733.00	\$52,530.00	\$52,522.00	\$37,035.00
Parking Violations				
Rutland District Court	1,254	1,490	1,672	1,502
Revenue Parking Meter Hoods	\$745.00	\$738.00	\$181.00	\$310.00
Dog Ordinance Revenue	\$731.00	\$395.00	\$626.00	\$911.00
Dogs Picked Up	115	90	112	171
Bicycle Reg. Revenue	\$115.00	\$147.00	\$137.00	\$298.50

UNIFORM DIVISION

Major Motor Vehicle	Arrests	Guilty	Nolo Dismissed	
C&N—Careless & Negligent Driving	14	46	13	7
DLS—Driving License Suspended	131	32	10	94
DUI—Driving Under the Influence	245	69	25	124
LSA—Leaving the Scene of an Accident	20	0	7	14
UTT—Uniform Traffic Tickets	2819	1114	972	226
(ESL—Radar—1,591)				
TOTAL:	3229	1261	1027	465

CRIMINAL ARRESTS

Assault	21	4	13	26
Assault & Robbery	0	0	2	0
Assault on a Police Officer	5	2	1	8
Attempting to Elude a Police Officer	5	0	1	1
B&E—Breaking & Entering	1	0	1	1
Bad Checks	3	2	1	5
Burglary	1	2	8	3
Carrying a Loaded Weapon	4	2	0	2
Commission of Prohibited Acts	0	0	0	1
Contributing to Delinquency	0	0	0	1
Cruelty to a Child Under 10	1	0	0	0
Disorderly Conduct	53	14	15	42
Disturbing the Peace	4	1	1	2
Disturbing the Peace with Telephone	3	0	0	0
Driving to Endanger	3	0	0	0
Escape from Custody	1	0	0	0
Failure to Give Notice	1	0	0	0
False Fire Alarm	1	0	0	1
False Information to a Police Officer	2	1	1	0
False Pretense or Token	2	0	0	0

CRIMINAL ARRESTS

	Arrests	Guilty	Nolo Dismissed	
Forgery	1	0	0	1
Furnishing Liquor to a Minor	1	0	0	1
Grand Larceny	0	0	3	1
Impeding a Police Officer	1	0	0	5
Injury to a Domestic Animal	1	0	0	0
L&L with Child	0	0	1	1
Larceny from Person	0	0	1	0
Leash Law	6	3	1	6
Liquor Law Violation	2	0	0	0
Littering	1	0	0	0
Misuse of Another's Operator's License	1	0	0	0
Noise in Nighttime	2	0	0	0
OOC—Operating vehicle w/o owner's consent	4	0	0	2
Open Burning	1	0	0	0
Parking Violation	118	2	1	87
Peeping Tom	1	0	0	0
Petty Larceny	5	2	1	4
Possession of Burglary Tools	1	0	0	0
Possession of Stolen Property	2	1	1	2
Reckless Endangerment	2	0	0	0
Retail Theft	43	10	2	20
Theft of Animal	1	0	0	0
Theft of Services	2	0	0	1
Unlawful Mischief	23	3	3	16
Unlawful Trespass	16	2	1	25
Unregistered Dog	1	0	0	0
Use of Sound Devices in Public Place	1	0	0	0
TOTAL:	348	51	59	265

**BUREAU OF CRIMINAL INVESTIGATIONS
RUTLAND CITY POLICE DEPARTMENT
STATISTIC REPORT FOR: JUNE 1984-JULY 1985**

	New Cases	Un-founded	Closed By Arrest	Closed By Other Means	Total Closed Cases	Total Open Cases
Crimes Against Persons						
Assault: Simple	6		2	1	4	2
Assault & Robbery	3		1		1	2
Drug Offenses	4				4	
Homicide	3			3	3	
Kidnapping						
Sex Offenses	19	5	9	1	12	6
Untimely Deaths	32			32	32	

**BUREAU OF CRIMINAL INVESTIGATIONS
RUTLAND CITY POLICE DEPARTMENT
STATISTIC REPORT FOR: JUNE 1984-JULY 1985**

	New Cases	Un- founded	Closed By Arrest	Closed By Other Means	Total Closed Cases	Total Open Cases
Crimes Against Property						
Arson	4			4	4	
Bad Checks	50		15	19	35	15
Breaking and Entering	129		20	3	26	103
Embezzlement	6		1	3	3	3
Forgery	8		3	2	7	5
Fraud	4		4	1	5	
Larceny	11		4	4	8	3
Miscellaneous	49		5	29	35	9
TOTAL	328	5	64	102	179	148

POLICE DEPARTMENT CONTINUED

From: Richard A. Fitzsimmons
Juvenile Officer

Subject: Annual Report 1984-85

To: Douglas Williams, Acting Chief of Police

I respectfully submit this report covering the activities of the Juvenile Division.

Caseload

Delinquency	-Boys-	-Girls-	-Total-
Misdemeanor	46	8	54
Felony cases	10	2	12
Children in need of care and supervision			
Run-a-way/Missing Children	13	21	34
Unmanageable Children	4	2	6
Located Children	12	11	23
Neglected/Abandoned/Abused	38	25	63
Total C.H.I.N.C.S. Cases	66	61	127
Victims of Crimes	2	7	9
Miscellaneous Cases	49	15	64

Diposition

Referred to the States Attorney's Office	60
Referred to other Police/Social Agencies	51
No referral necessary (Handled by Police/Parents)	55
Unfounded Complaints	28
Complaints under Investigation	8
Runaways/Missing Persons/Returned	30

POLICE DEPT. CONT.

To: Captain Anthony L. Bossi

From: Cpl. R.J. Elrick

Officer John E. Johnson

Date: August 11th, 1985

Re: Annual Statistics for Special Enforcement Unit for July 1984 thru March 1985.
(9 months)

We hereby submit the statistics for the Special Enforcement Unit from July 1984 thru March 1985. These statistics represent only a nine month period. Numerous times during the year, due to manpower shortages, cruiser shortages, etc., the unit was not operative, and thus no statistics were generated. The primary function of this unit was Traffic Enforcement. The traffic violations cited, nearly tripled over the 1983-1984 fiscal year. The unit was called upon to operate at all hours of the day, based on problem areas and complaints.

Traffic Enforcement:

	Traffic Tickets	Warnings
Defective Equipment	25	38
No License Violations	38	2
No Registration	27	3
Traffic Light Violations	57	23
Truck Violations	19	23
Vehicles Not Inspected	37	19
Speeding (1-19mph over)	588	87
Speeding (20 + mph over)	116	2
Other Violations	78	27
Totals:	985	224
	Total Fines: \$41,503.00	

Citations:

Attempting to Elude	1
Drunk Driving	34
Driving Suspended	26
Leaving Accident	1
Other	8
Total Citations:	70

Other Services Provided:

Assigned Calls to SEU:	415
Assists to Other Officers:	346

**RUTLAND CITY POLICE DEPARTMENT
CANINE HANDLER ACTIVITY REPORT
1984-1985**

**K-9 — Christopher
Handler — Off. Linda Jones**

	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Apr.	May	June	Total
Buildings Searched	3	4	5	3	5	2	3	2	6	1	2	4	40
Commercial	3	4	4	3	5	1	3	2	5	1	2	2	35
Residential	0	0	1	-	0	1	0	0	1	0	0	2	5
Tracking	2	0	7	1	0	1	1	1	3	1	4	1	22
Finds	0	0	0	0	0	0	0	0	0	0	0	0	0
Positive Assists	1	0	1	1	0	1	1	0	1	1	3	0	10
Evidence Recovery	0	0	1	0	0	1	0	0	1	1	0	0	4
Escorts	2	0	1	8	0	1	0	0	2	0	1	0	15
Prowlers	0	1	0	0	0	0	0	0	0	0	0	0	0
Alarms	0	2	3	2	2	3	5	2	7	2	3	1	32
Attacks	0	0	0	0	0	0	0	0	0	0	0	0	0
Back-ups	4	1	6	5	2	1	5	1	6	3	6	5	45
Miscellaneous	0	0	0	0	0	0	0	1	1	0	0	0	2
Demonstrations/Parades	0	1	0	1	0	0	0	0	0	0	1	1	4
Special Assignments	2	0	0	0	0	0	0	0	1	0	1	1	5
Individuals Arrested	0	0	0	0	0	0	0	0	0	0	0	0	0
Felony	0	0	0	0	0	0	0	0	0	0	0	0	0
Misdemeanor	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Value Property Recovered	0	0	\$10	0	0	\$10	0	0	\$50	0	0	0	\$70
Day Use (0600-1800)	0	3	9	0	2	2	6	1	2	1	2	1	30
Night Use (1800-0600)	13	6	13	20	7	5	8	6	24	6	15	12	135
TOTAL	13	9	22	20	9	7	14	7	26	7	17	13	165
Overtime (Hrs.)	13	20	8	17½	0	48	2½	5½	0	1	4	0	119
Training (Hrs.)	12½	6	6	6	0	½	12	0	12	6½	6	6	73½
Dog Sick (Days)	0	0	0	0	0	0	0	0	0	0	0	0	0
No. Working Days/Month	18	17½	15	17	9	19	20	18	22	16	11½	8	191

PARKING TICKETS PROCESSED BY RUTLAND CITY TRAFFIC COURT

JULY 1st, 1984 to JUNE 30th, 1985

	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Total
1. Overparked, Park. Meter	785	768	782	1097	824	726	734	817	940	1090	1152	950	10,665
2. Overparked Restricted Zone	73	181	179	149	47	19	21	6	6	6		1	688
3. Double Parked	1		1	1		1	9	5	3	1		1	23
4. All Night Restriction	17	18	20	12	6	91	58	81	16	12	9	8	348
5. Parked at Fire Plug	1	1				2	4	5	2				15
6. Blocking Driveway			1	4	5	8	17	2	3	6		1	47
7. Parked, No Park. Area	132	183	136	96	129	125	98	69	97	280	230	216	1791
8. Improper Parking	8	17	11	5	4	21	5	13	13	8	6	6	117
9. Parked Loading Zone	20	25	23	39	21	23	20	29	27	33	5	5	270
10. Other	6	5	5	10	13	11	6	9	13	15	1		94
TOTAL	1043	1198	1158	1413	1049	1027	972	1036	1120	1451	1403	1188	14,058

PARKING TICKETS PROCESSED BY RUTLAND DISTRICT COURT, UNIT #1

July 1st, 1984 to June 30th, 1985

	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	Total
1. Overparked, Park. Meter	70	108	85	110	58		37	70	58	172	85		853
2. Overparked Restricted Zone	4	33	15	21	12			2					87
3. Double Parked		1											1
4. All Night Restriction	21	31	13	1			1	1	5		5		83
5. Parked at Fire Plug										1			1
6. Blocking Driveway		1								1	1		3
7. Parked, No Park. Area	23	38	19	25	7		6	6	7	5	10		146
8. Improper Parking	6	10	1	2			1	1	1	2			24
9. Parked Loading Zone	12	8	5	13	2		2	1	1	11	1		56
TOTAL	136	230	138	172	79		47	81	72	197	102		1254

PUBLIC WORKS DEPARTMENT

To the Honorable City Council
and the Citizens of Rutland:

I hereby submit the annual report of the activities of the Department of Public Works for the fiscal year ending June 30, 1985.

The Department of Public Works provides a variety of basic services to the citizens of Rutland. In addition to the major projects listed below, the Department is responsible for the day to day maintenance of city streets, a complex network of sewer collection mains and water distribution mains, the City Landfill, the Water Pollution Control Plant, the area comprising the city's watershed and the Water Treatment Plant. In addition, the department responds to citizens complaints on a daily basis and emergency situations on a 24-hour basis. Citizens are reminded to contact the Police Department for emergency situations when the department's business office is closed.

Thomas Macaulay resigned as Commissioner of Public Works effective June 28, 1985.

I would like to thank and commend all the personnel in the Public Works Department for their dedication and professional manner. I would also like to thank Mayor Daley, the Board of Aldermen, and the other department heads for their cooperative and courteous attitude towards the department.

The Department of Public Works should and will continue to serve the citizens of the City of Rutland to the best of its ability.

Warren E. Conner
Commissioner of Public Works

STREETS AND SEWERS DIVISION

Donald Foster, Assistant Superintendent

Donald Santwire, Foreman

James Ward, Foreman

STREETS:

Hot Mix (Bituminous Concrete) Paving Program:

1,792 tons of hot mix was placed by our contractor, Pike Industries, at a cost of \$53,497.47.

Streets paved (or portions of) were: Strongs Ave., Killington Ave., Victor Place, North Main St., Temple St., Clark St., Wesley Dr., and Horton St.

Curb and Sidewalk Projects:

The department installed approximately 905 feet of concrete curbing and 184 feet of concrete sidewalk.

SEWERS:

Sewer Main Projects:

Engrem Ave. — 130 feet — 8" dia. VCP

Service connections installed/repared

57

New Manholes

10

New Catch Basins

16

Sewer Main Repairs/Plugs

22

Sewer Plugs Private

76

WINTER MAINTENANCE:

The winter of 1984 had a total accumulation of approximately 70" of snow. A total of 3178 tons of salt were used costing \$107,887.47 as opposed to the previous year's amount of snowfall of 81" and the salt used of 3721 tons.

WATER POLLUTION CONTROL PLANT

I hereby submit the Annual Report of the Water Pollution Control Plant for the 1984-1985 fiscal year.

During the past year a total of 11,995,077,000 gallons of sewage and wastewater was processed by our plant. In addition, 75 cubic yards of grit was removed from the system together with various assortment of debris other than sanitary waste.

A contract was awarded to Colt Industries (Fairbanks Morse Pump Division) for rehabilitation of six Fairbank Morse vertical non-clog pumps and McGraw & Edison was awarded a contract for rehabilitation of five 60 H.P. induction motors at the River Street pumping station.

Also, E-Z Roofing Co. installed a new roof at the River Street pumping station.

Construction is proceeding on the upgrade of the plant with completion scheduled for late summer of 1986.

At the end of this fiscal year the entire area of the existing plant was experiencing major construction activity.

We will, however, continue to operate the plant during this construction period in order to meet existing State requirements for our discharge to Otter Creek.

Mr. Frank Garbacz retired October 31, 1984 after completing 21 years of loyal service. We all wish him a happy retirement.

In the past years we have had the pleasure of conducting tours of students and individuals through the plant to explain its operations but due to construction and safety considerations we will not be able to conduct any tours this year. Future tours will have to be postponed until the upgrade of the plant is completed.

I would like to thank all of the employees at the plant for their continued cooperation.

Respectfully submitted,
Robert L. Harvey, Jr.
Superintendent

WATER DISTRIBUTION

Bruce Matt, Water Distribution Manager

	1982-1983	1983-1984	1984-1985
Main Extensions	1,350 ft.	498 ft.	284 ft.
New Hydrants	8	7	9
Hydrants Repaired	25	18	25
New Service Connections	23	32	40
Relay Services/Repairs	39	47	30
Curb Boxes	92	95	52
New Meters	204	128	129
Repair Mains	5	10	16
Repair Valves	6	8	10
Install Valves	12	11	10
Replace Meters	34	89	26

CITY WATERSHED

The Rutland City Watershed comprises 12,000 acres of which over 4,000 are owned by the City of Rutland as city forest. The 35 miles of brook originating on it have filled Rutland City reservoirs since 1878.

Maintenance of water quality in our reservoir requires good sanitation practice on our watershed and surveillance of tributary streams to maintain the quality of water entering the reservoir.

The city's watershed is constantly being patrolled to check for any failure of septic systems in the watershed.

As a further check on the watershed, brooks in the watershed are continually being monitored. Samples from these brooks are taken periodically to check bacteria counts.

The "Alpine Pipeline", a sewer line running from Sherburne Pass down Rt. 4 to the city sewer system went on line this spring (1985). This sewer line will serve the Route 4 corridor thru the city's watershed and will eliminate numerous existing and future septic systems in the watershed. Many of the existing systems had already failed or were on the verge of failure. The elimination of these systems cannot help but improve the quality of water coming from the city's watershed.

WATER TREATMENT

Rolla Jasmin, Water Treatment Manager

During the 1984-1985 fiscal year, there were 340 150-lb. cylinders of chlorine used for water treatment for the city at a cost of \$10,710.

There were 600 lbs. of copper sulphate used for treatment of algae control at the City Reservoir.

There were 86 55-gal. drums of hydrofluorsillicic acid used at a cost of \$3,960 for fluoridation of the water system.

Monthly water system operations reports were sent to the State Division of Environmental Health in Burlington, Vermont. These reports include the results of daily testing of coliform bacteria and turbidity.

There were 996 tests of free and available chlorine, pH and temperature taken throughout the City of Rutland and the results catalogued.

For the fiscal year ending June 30, 1985, the city's laboratory tested 996 water samples for contamination from various points within the city's water system and 229 samples from brooks and ponds in the city's watershed and the city reservoir.

All results were reported to the State Health Department in Burlington and to Rutland City Health Officer, Dr. William A. O'Rourke, Jr. Test results are reported to Dr. O'Rourke directly; and any positive results are reported immediately. The Water Division of the Department of Public Works works closely with Dr. O'Rourke and the Rutland City Board of Health with regard to the quality of the city's drinking water.

Deficiencies and recommendations affecting the quality of the city's water are discussed with Dr. O'Rourke and the Board of Health.

A new standby sixteen stage turbine pump was put in service at the chlorination plant to increase the efficiency and reliability of the chlorination operation.

ENGINEERING

The Engineering staff under the direction of the City Engineer, Warren E. Conner, provides survey, design, and other engineering services for all divisions of the Department and for other departments within city government.

In addition to providing these services, the Engineering Division compiles and constantly updates plans and records of water and sewer contracts and specifications for jobs let out for bid, provides information to contractors and others concerning city utilities, prepares necessary easements and performs other duties of an engineering nature as required.

The Engineering Division was involved with the following major projects during the year:

Replacement of water and sewer mains and reconstruction of entire length of Horton St.; construction of five new city streets, Highland Ave. Ext., Sherwood Place, Gemini Street, Woodland Dr. Ext. and Elmwood Dr., and the extension of Hilltop Terrace including water mains, sewer mains and storm sewer systems, construction of the Alpine Pipeline through the city, final design of the reconstruction of So. Main St. from Strong's Ave. south to the city line (coordination with Vermont Agency of Transportation), new water main on Vernon St. from Phillips St. to No. Main St.

Two hundred and sixty eight building permits were reviewed in conjunction with the Building Inspector's office.

A contract for \$8,278,777 was awarded to the S.G. Phillips Co. of Waitsfield, Vt. for the upgrading of the City's Wastewater Treatment Plant with a completion date of September 21, 1986. The completed plant will not only serve the City of Rutland, but also the Town of Rutland, the Town of Mendon, part of the Town of Sherburne and the Airport Industrial Park in the Town of Clarendon.

In conjunction with the treatment plant project the city also awarded a contract to the Belden Co. of Rutland, VT for \$1,589,683 to replace or rehabilitate approximately 16,000 feet of sewer main in the city.

Ninety percent of all the eligible costs for both these projects are being paid by the State and Federal governments.

Mr. Alan Shelvey of the Engineering Division is project coordinator for the city for both of these projects.

The Engineering staff consists of Warren Conner, Alan Shelvey and John Havens, with the part time assistance of Arthur Courcelle.

CITY FOREST and CITY ORNAMENTAL TREES

Dave Richards was in charge of all forestry work including management of the city's ornamental trees and the 4,000 acres of the city forest in the watershed.

The sale of all timber on the Rutland City Municipal Forest is carried out under approved watershed management practices to provide a regulated harvest of timber products and to protect and insure maximum sustained yields of usable water.

City Timber Sales include both sawlog material and firewood. All sales are advertised in the newspaper and sent out to loggers to bid on. Total revenue from these sales for the year were \$55,610.00.

50 acres was added to the city forest this year. OTTAUQUECHEE LAND TRUST, INC. gave the city the land in Mendon to be used for recreation, forest management and watershed protection purposes.

Under the city's ornamental tree program we have tried to maintain the beauty of our city by properly caring for our trees. This includes removal of dead and dying trees, pruning and maintenance of healthy trees, and planting of new trees.

This spring 40 new trees were planted in the city and plans are now to plant another 40 in the fall. Planting is a very important area of the ornamental tree program since we have lost many elms to Dutch Elm Disease and many sugar maples due to their inability to tolerate road side conditions.

The Garden Club in the city this year donated \$500.00 to the ornamental tree program. We think it is wonderful they were interested enough to do this.

Rutland Recreation & Parks Department

John W. Cioffredi, Superintendent

To the Honorable City Council & Citizens of Rutland:

I respectfully submit our Annual Report of events & activities sponsored by the Rutland Recreation and Parks Department for fiscal year ending June 30, 1985.

— FACILITIES —

EDWIN W. LAWRENCE RECREATION CENTER. 86 Center St. Phone: 773-1822.

SENIOR CITIZENS CENTER. Off Deer Street. Phone: 773-1853.

GIORGETTI ATHLETIC COMPLEX. Located at Giorgetti Park, 2 Basketball Courts, 2 Paddleball Courts, 1 Baseball Field, 1 Softball Field, Nature Trails, Ice Skating Rink.

MONSIGNOR CONNORS PARK — Meadow Street. 2 Lighted Basketball Courts, 3 Lighted Tennis Courts, 1 Wading Pool, 2 Softball Fields, & Playground Equipment.

WHITE MEMORIAL PARK — Off Avenue B. Swimming & Wading Pools, Playground Equipment, 1 Ballfield, 5 Tennis Courts, 2 Platform Tennis Courts & 2 Basketball Courts.

ROTARY PARK — Off North Street. 4 Tennis Courts, Fieldhouse, Playground Equipment, 2 Basketball Courts, Lighted Softball Field & 2 Handball Walls.

MINI PARKS — Designed with playground equipment geared to Tiny Tots. LOCATIONS: Corner of River & Meadow Sts. Corner of Madison & Prospect Sts.

— YOUTH ACTIVITIES FOR FALL & WINTER —

ACROBATICS . . . Ages K-6
AEROBICS . . . Teens
BABYSITTING . . . Ages 11 & up
BALLET . . . Ages 6-12
BASKETBALL LEAGUE . . . Grades 5-6 (Co-ed)
BASKETBALL LEAGUE . . . Jr. High Age
BATON LESSONS & CLINIC . . . Ages 5-12
BOXING . . . Ages 15-26
BREAK DANCING . . . Ages 5-16
BROOM HOCKEY . . . Grades 7-8-9
CERAMICS . . . Grades 3-8
CHEERLEADING . . . Grades 5-6
CRAFTS & HOLIDAY CRAFTS . . . Grades K-5
DUNGEONS & DRAGONS . . . Ages 12-16

EXTRA-EXTRA AFTER SCHOOL . . . Grades 1-4
FLAG FOOTBALL . . . Grades 7-8
FLOOR HOCKEY . . . Grades 5-6
GYMNASTICS . . . Grades K-Teens
HIGH SCHOOL DANCES . . . Teens
HUNTER SAFETY . . . Ages 10 & up
ICE SKATING & LESSONS . . . Ages 6-up . . . Lessons
KARATE LESSONS & SCHOOL . . . Ages 5-up
KICKBOXING . . . Ages 16-up
KINDER GYM . . . Ages 5-6
MODERN JAZZ . . . Ages 9-16
PILO POLO . . . Grades 3-4
PRE-SCHOOL . . . Ages 3-4
SOCCER LEAGUE . . . Grades 5-8
TOT GYM PROGRAM . . . Ages 3-4

ADULT & TEEN ACTIVITIES FOR FALL & WINTER

AEROBIC DANCE	ICE SKATING LESSONS
ART COURSE	KARATE COURSE
BASKETBALL LEAGUES — Morning & Evening	KICKBOXING COURSE
BOXING PROGRAM	KNITTING COURSE
BRIDGE INSTRUCTIONS & PLAY	LAMPSHADE DESIGN — Pierce & Cut & Hexagon
BROOM HOCKEY	ROUND DANCING AND LESSONS
BUS TRIPS:	RUGBY LEAGUE
The Big E — September 21	SQUARE DANCES & LESSONS
Quincy Market — October 13	STAMP CLUB "50TH YEAR CELEBRATION"
CLOWN SEMINARS	TENNIS PLAY
COIN CLUB	WINE APPRECIATION COURSE
CPR HEART SAVER COURSE	WORKSHOPS: "Stamp Collectors", "Chain Saw Seminar", "Dried Flower Arranging", "Ski Equipment & Maintenance", "Health Foods" and "Home Budget Management"
CRAFTS — Creative & Holiday Courses	
DRY & SILK FLOWER ARRANGING	
DOG OBEDIENCE COURSES	
FALL FOLIAGE CONCERTS — Main St. Park	
HUNTER SAFETY PROGRAM	

25TH ANNUAL HALLOWEEN PARADE

To celebrate the Parade's 25th year, Dan Healy, Mayor in 1960 the first year of the Parade, headed a large festive group of marchers and floats. Forty-two entries of assorted ghosts & goblins marched the streets mingled with the music of local bands, much to the delight of spectators lined 5 & 6 deep on the city streets. Reigning queen of this year's parade was RHS senior Michele Micalizzi. Unmasked, O'Lantern in all his treachery proved to be City Treasurer Ron Graves. Winner of the O'Lantern contest was Krissy Pratico, a 6th grader at Lincoln School who received a new bicycle donated annually by K-Mart Department Store. Float winners were: "**Best in Show**" — Miss Paula's Theatrical Entourage; "**Most Original**" — Rutland City Fire Department; "**Most Creative**" — KC's Tavern. Best Costumed Band trophy went to Mt. St. Joseph and honorable mention certificates to RHS Majorettes, and WSYB/WRUT Float.

CHRISTMAS EVENTS

Once again, we would like to thank publicly I.H.M. Parish, C.K.S. students, Kay-Bee Toy and Hobby Shop, Sears Roebuck & Co., Krafty Krew Club, Rutland Senior Citizens Activity Group, Peter Louras, and our Square Dance & Stamp Clubs and to all those fine people who dropped off toys at our office. Because of such generosity, 120 families and 286 children had a merrier Christmas. Our annual Christmas party for children in grades K-6 was held December 8. The children enjoyed games, refreshments and a visit from Santa. On December 11 and 12, with the help of a few of our Senior Citizen volunteers, youngsters received a "very special" call from the North Pole.

NORTHEAST FIELD PROJECT

The City has received official notice that the Northeast Project has federal and state approval. The Project is in the bidding process. Awarding and construction are to start some time in the late summer of 1985. The Project is under the Heritage Conservation and Recreation Service, and calls for the development of two softball fields at Northeast Park.

SENIOR PROGRAMS

The Rutland Recreation and Parks Department's Senior Center, located off Deer Street, is a integral part of the Rutland Community. During the 1984-1985 year the Center has increased in participation; more activities have added to the interest and increased participation.

Approximately 44,000 persons, men and women, took part in a myriad of activities.

RECREATIONAL PROGRAMS HELD AT SENIOR CENTER

Art Classes (Oils, Acrylics, Water Colours)	Piano Lessons
Ceramics	*Lampshade Workshops
Crewel	Square Dancing
Dried Flower Arranging	Contra Dancing
Natural Crafts	Yoga
Christmas Craft Workshops	Bridge
Candlemaking	Slide Programs
Quilling	Cross Country Ski Clinic
*Quilting	Pool Tournament
Macrame	Shuffleboard League
*DeCoupag	*Shuffleboard Tournament
Exercise/Fitness Class	Bingo
Blood Pressure Screening	Evening Whist Parties
*Letters to Santa Claus	Tax Counseling for Elderly
Senior Home Demonstration Club	Foot Care
Annual Flea Market	Flu Shot Clinic

SPECIAL EVENTS, FIELD TRIPS, EXTERNAL PROGRAMS

Hiking	Physical Fitness Week
*Historical Walks of Rutland	Cross Country Skiing
*Pictorial Identification	Bowling League
Open House Week	Golf Banquet
Spelling Contest	Bowling Banquet
Flea Market	Family Style Picnics
Christmas Dinner/Party	Activity Days
Halloween Party	June Fest
Halloween Parade	*Christmas Decorations for
Valentine's Party	Downtown Rutland
St. Patrick's Day Party	Speakers Program:
Tennis Lessons	Solar Energy
Tennis League	Lifeline
Brown Bag Concerts	Social Security/Where
*Midge Sayward	Do We Stand?
Bettina Tily Cellist	Hospital Speakers Program
	Slide Presentation(s)
*Coupon Exchange with UVM Extension Service	

MINI-TRIPS

Bennington Battle Monument/Museum
 Burlington Mall
 Hildene
 Shelburne Museum
 Apple Picking
 Frog Hollow Art Center
 Morgan Horse Farm

BUS TRIPS

Hunter Mtn. Music Festival
 Polka Festival
 Ice Follies
 Lake Winnepesaukee Boat
 Cruise
 Ringling Brothers Barnum
 & Bailey Circus
 Weston Playhouse

CHRISTMAS PROGRAMS/LETTERS TO SANTA

This year, with help from the United States Post Office, and many volunteers, we helped Santa answer letters. The cost and postage were donated by the Bingo Activity Fund. The project was a huge success and will be continued in the future.

VOLUNTEERS

The continued success of the Senior program comes about with much help from a core of hard working volunteers. Their friendliness, and hard work is greatly appreciated by participants, the staff and the Superintendent, John W. Cioffredi.

*Indicates New Programs.

SPRING & SUMMER PROGRAMS

CITY POOLS: 1 Olympic size and 1 wading at White Park, 1 wading pool at Msgr. Connors Park. White Olympic Pool opened June 15 for the season. Three weeks of lessons were held. Instructions were for the very beginner through advanced swimmer. Our swim team continues to be very active. Adult time swims are every weekday noon hour, and Tuesday and Thursday from 6:30-8:00 PM. City Championships were held July 23.

CITY PLAYGROUNDS: Locations: Giorgetti, Msgr. Connor, & Rotary Parks, NE & SE Schools. Playgrounds opened June 18, and closed July 13. Supervised hours were from 9:00 AM-Noon. Special Activities were conducted afternoons and evenings including "Jump Rope for Heart Campaign" which raised \$554.00 for the American Heart Association, "Kids Sports Extravaganza", and a "Dance-In Contest". A Family Day Picnic was also held at the Senior Center featuring Marge & John Butterfield, well known folk singers.

CREATIVE PLAYGROUND: Madison St. Mini Park. The Program is geared towards 4 and 5 year olds and runs from 9:30-11:30 AM. Sessions were June 18-July 6 and July 16-August 3. Participants — 50.

SAFETY TOWN: Rotary Field House. A new two week program held from August 6-17 from 9:30-11:30 AM. The class consisted of 20 children, age 4 & 5. Through creative and fun filled activities, complete with a child size playtown, children learned about car, pedestrian, fire, household, pool, playground, animal & stranger safety.

PINE HILL DAY CAMP: SESSION I: July 16-27, SESSION II: July 30-August 10. Children entering grade 1 attended from 9 AM-Noon and grades 2-8 from 9 AM-3 PM. Emphasis was on nature oriented activities. Highlights were Olympics and a water slide. Overnights and day trips of caving, hiking and rappelling were also featured.

TRACK CAMP: Vocational School Track. A two week camp from July 9-20. Members participated in the State Track Meet and Hershey Meet. Age divisions — 6-14. Participants — 112.

TWILIGHT TRACK MEETS: Vocational School Track. Held every Tuesday evening for all age divisions throughout the summer months.

GYMNASTICS CAMP: Leo F. Keefe Gym. A two week camp under the direction of Dean Rippon. June 18-29. Participants 30.

OUTDOOR ADVENTURY DAY CAMP: A mobile camp that exposed students to basic outdoor survival skills, elementary rock climbing, rappelling & caving. Sessions as follows: June 18-22 . . . Grades 7, 8, & 9; June 25-29 . . . grades 5 & 6. July 2, 3, 5 & 6 . . . Grades 5-9, July 9-13 . . . grades 3 & 4.

CAVING & ROCK CLIMBING. Session I met every Wednesday and Session II every Friday for 4 weeks from 9 AM-3 PM. The Camp was a mobile unit featuring techniques of belay, rappel and friction climbing.

BASKETBALL CAMP: Giorgetti Park Indoor Courts. Boys' Camp June 24-28 and Girls' Camp July 1-5. The Camps were for students in Grade 5 through high school. A positive attitude towards athletic competition and basketball fundamentals were stressed. Participants: Boys — 75 / Girls — 12.

FRANK CROWLEY MEMORIAL ROAD RACE: Proctor to Rutland. A 10 kilometer run was held June 2. Divisions were: Super-Master, Master, Sub-Master, Open and age 17 and under. Terry Gilmore was first place over all winner with 33.32 minutes. Trophies were awarded. Participants — 145.

TENNIS LESSONS: Rotary Courts. Six weeks of lessons under the instruction of Bruce Baker were held for ages 8 through adults. Participants: Adults — 17 / Students — 48.

ANNUAL FISHING DERBY: Combination Pond. The Derby was held June 23 for ages 5-13. Prizes and awards were given by the Kiwanis Club, who is a co-sponsor. Participants — 110.

CONCERTS: Throughout the summer and fall, concerts were held every Tuesday noon at Center Street Alley, and Wednesday evenings from 7-9 PM at Main St. Park. Groups featured ranged from folk, brass, rock, Irish and country.

The *Vermont Symphony "Pops" Concert* was held July 13 at Giorgetti Park. Family picnicking was encouraged when the gates opened at 5 PM, along with a Hot Air Balloon demonstration courtesy of Olin DeForge. The Concert is sponsored by the Rutland Area VSO friends and our Department.

The *Wildwood Marionette Theatre* was held July 18 at the Center St. Alley, and the *Great Interplanetary Soapbox Revival Medicine Show* was held July 21 in the Alley also. Both events were well attended.

— SPORTS —

MITEY MITE BASEBALL PROGRAM: Students ages 7-10. Four weeks of play afternoons at Giorgetti and White Parks. Teams — 20 / Participants — 228.

MIDGET LEAGUE BASEBALL: Students ages 10-13. Ten weeks of play at Rotary & White Field. Teams — 10 / Participants — 125.

SENIOR LEAGUE: Ages 13-18. Eight weeks of play, plus tournaments, at Giorgetti Park. Teams — 5 / Participants — 75.

JUNIOR LEAGUE: Ages 13-16. Informal play at Giorgetti Park. Participants — 24.

GIRLS SOFTBALL: Grades 5-8. Four weeks of play at Msgr. Connors Park. The team traveled to Rutland Town and Proctor. Participants — 15.

OLYMPICS: A spin-off of our organized playground activities, and held at Vo-Tech Track. Open to youths between the ages of 6-14. Preliminary practices were held for one week prior to Olympic Day June 30. The event featured track & field events.

KIDS SPORTS EXTRAVAGANZA: Held in conjunction with playground events on June 22 at the Vocational School. Events included parachute games, earth mover, and water relays. Participants — 57.

ADULTS SOFTBALL LEAGUES: Playing areas — Msgr. Connors No. & So., Rotary Field, Giorgetti Park, and Northeast School.

DIVISIONS	TEAMS	DIVISIONS	TEAMS
Men's A	6	Men's Morning League	10
Men's B	13	Women's A	7
Men's C	11	Women's B	12
Men's D	11	GRAND TOTAL OF TEAMS	70

CLUBS AND ORGANIZATIONS USING RECREATION DEPARTMENT FACILITIES & PARKS. Marble Valley Players, Rutland County Head Start, V.R.P.A. Swim Committee, Vt. Christian School, Calvary Bible Church, Rutland Mental Health, R.V.S.P., Parent's Nursery Guild, Rutland Community Correctional Center, Rutland County Humane Society, The Arts Festival, Central Vt. Symphony Orchestra, Rutland City Republican Committee, Trinity Church, MSJ Parents & Friends Club, Boy Scout Troop 104, Rutland Veterans Council, Dana Pack 107, Pooh's Corner Play Group, Rutland City Schools, Farmer's Market, West Rutland Elementary School, Wallingford Elementary School, New Hope Baptist Church, Rutland Peace Group, Chaffee Art Gallery, March of Dimes, UVM Extension Service, and the Rutland Amateur Hockey Association.

LONG RANGE PLANS: New Recreation Community Center with Indoor Pool; Outdoor Amphitheater; Physical Fitness Trails; Continued Development of Giorgetti Park.

FISCAL NEEDS OF THE DEPARTMENT: Much needed maintenance equipment (trucks, mowers, etc.); Maintenance garage; Irrigation system for fields; Department Park Policeman.

I would like to take this opportunity to express my appreciation to the Mayor, Board of Aldermen, citizens of Rutland, and all volunteers who unselfishly contributed their time and energy.

Total Expenditures: \$396,420.21

Total Receipts: \$24,198.38

White Fund Interest: \$8,760.58



BOARD OF SCHOOL COMMISSIONERS

Seated: Albert Martin, Shirley Birt, President Michael Caulin, Carolyn Baker, William Root,
 Standing: Superintendent Lloyd Kelley, Edward Allen, John Steele, Gail Stickney,
 William Barney, Norman Champine, Assistant Superintendent Dominic Paul
 Missing from photograph: William Mayne

BOARD OF SCHOOL COMMISSIONERS RUTLAND, VERMONT

Mr. Michael Caulin, 9 Earl Street, President
Mr. Albert Martin, 46 Dartmouth Street, Clerk

Mr. Edward Allen, 85 Edgerton Street	Term Expires 1988
Mrs. Carolyn Baker, 57 Hillside Road	Term Expires 1988
Rev. William Barney, 73 Williams Street	Term Expires 1987
Mrs. Shirley Birt, 125 Bellevue Avenue	Term Expires 1987
Mr. Michael Caulin, 9 Earl Street	Term Expires 1986
Mr. Norman Champine, 6 Upland Drive	Term Expires 1988
Mr. Albert Martin, 46 Dartmouth Street	Term Expires 1986
Mr. William Mayne, 7 Laverne Drive	Term Expires 1986
Mr. William Root, 45 Roberts Avenue	Term Expires 1987
Mr. John Steele, 89A Library Avenue	Term Expires 1988
Mrs. Gail Stickney, 214 Grove Street	Term Expires 1987

STANDING COMMITTEES

Finance Committee: Baker, Chairperson; Martin; Mayne; Root; Stickney
Staff and Pupil Personnel Committee: Mayne, Chairperson; Barney; Champine; Root; Steele
Curriculum Committee: Birt, Chairperson; Allen; Baker; Barney; Champine
Building, Grounds, Athletic Committee: Martin, Chairperson; Allen; Birt; Steele; Stickney
Negotiations Committee: Caulin, Chairperson; Baker; Birt; Martin
Pension Committee: Martin
Vocational Advisory Committee: Barney
Local Recertification Agency: Birt
Liaison with Aldermen: Caulin, Chairperson; Baker; Mayne

SUPERINTENDENT OF SCHOOLS

Lloyd A. Kelley, Jr.
172 Grove Street
Rutland, Vermont

ASSISTANT SUPERINTENDENT OF SCHOOLS

Dominic A. Paul
227 North Church Street
Rutland, Vermont

EXECUTIVE SECRETARY TO THE SUPERINTENDENT

Alice S. McKinlay
Pittsford, Vermont

DEPARTMENT OF EDUCATION

To the Honorable City Council and the Citizens of Rutland:

Ladies and Gentlemen:

I will be retiring at the end of the current fiscal year so this communication is in a sense my valedictory. It is customary in such a document to point with pride to the many fine accomplishments during the incumbent's tenure. While I feel good about our schools and what we have been able to do working together, I have always spent my professional career looking ahead. That is what I wish to do.

Fewer and fewer of the voters in the City of Rutland have children in school. An even greater percentage of our population live on various forms of relatively fixed retirement income. The retired have become a major political force in our society and appropriations for those programs benefiting the retiree have escalated faster than other areas of governmental activity, particularly at the federal level. Since I am soon to become a retiree I certainly am concerned for those programs.

The benefits which we enjoy as senior citizens can only be provided if our youth are well trained and are contributing to our natural economic well-being. We must support generously the educational institutions for our children and youth. Our future is very literally in their hands.

I do not believe that we can supply the quality of educational programs necessary to insure our future welfare with a charter limit tax rate of \$1.25 *unless* the state and/or federal governments support education to a far greater extent than at present. As a matter of fact, for the past decade we have experienced just the opposite trend. The state and federal governments have passed legislation mandating enriched educational programs and have failed to adequately fund them. There has been significant cost shifting from the state and federal to the local level. This has greatly increased the pressure on local property taxes. These special programs are now draining resources away from those required for the bulk of our students. We need to be prepared to make a greater effort if need be, rather than to let our fine system deteriorate through gradual erosion of resources.

As of this writing, I expect that the Board of School Commissioners will bring forward a School Improvement Bond Issue. I can assure you it is needed. At the elementary level the pressure for the bond issue comes from increasing enrollments in the primary grades and the need to provide adequate housing for essential support services such as library, health and guidance. At the secondary level the pressure comes from the need to meet increasing graduation requirements. There has been a widespread concern for "improving standards." This has manifested itself in part through requiring more instruction in math, science, global studies, physical education and the arts. Students now must take four to six more courses for graduation from Rutland High School than I did in 1948. This means more laboratories, general purpose classrooms and better provision for support services. Some construction will probably be included at the vocational center site. In particular, locker room, public toilet facilities and storage areas for athletic equipment are needed to make better use of Alumni Field. I encourage your support of that bond issue when it is put forward.

Like everyone else, I complain a lot when my taxes go up. It is easy to gain the impression that no one has it as bad as we do. The truth of the matter is that Rutland City is about as average as you can be in terms of wealth and tax effort for public services, including education. Both our property wealth index and median adjusted gross income index are nearly 1.00, or average. Our costs per student at both the elementary and secondary levels are average. We can do more if we wish and if we are convinced that the need is there.

In closing, I would like to point out the obvious that the value and strength of a school system is determined by what goes on in classrooms between teachers and students. The Rutland City Public Schools continues to be fortunate in the quality

and dedication of the instructional staff. With the very critical teacher shortage which is upon us our best interests will be served if our salaries and working conditions are such as to attract and retain the best. We need to continue to assist teachers by making available adequate supplies of quality instructional materials and support them through appropriate in-service training. We remain a fine educational system of which I have been proud to be a part.

Respectfully submitted,
Lloyd A. Kelley, Jr.
Superintendent of Schools

RUTLAND PUBLIC SCHOOLS GENERAL INFORMATION

BUILDING	ADMINISTRATOR	ENROLLMENT	EMPLOYEES AT FACILITY
Longfellow Admin. 6 Church Street Rutland, VT 05701 Phone 773-1900	Lloyd A. Kelley, Jr. Superintendent		Professional 6 Support 10.5 Custodians 1
Rutland High School Library Avenue Rutland, VT 05701 Phone 773-1965	Mary Fregosi Headmaster		Admin. 1 Teachers 1 Support 2
Upper House Library Avenue Rutland, VT 05701 Phone 773-1955	Joseph Whalen Housemaster	Res. 482 Non-Res. 143 Total 625	Admin. 2 Teachers 36.1 Support 7.3 Custodians 4.5
Lower House Library Avenue Rutland, VT 05701 Phone 773-1960	Joseph Solari Housemaster	Res. 578 Non-Res. 66 Total 644	Admin. 2 Teachers 44.9 Support 10 Custodians 3.5
Vocational Center Stratton Road at Woodstock Avenue Rutland, VT 05701 Phone 773-1990	Sharon Crowley Housemaster	Res. 165 Non-Res. 292 MSJ 6 Total 463	Admin. 3 Teachers 26 Support 7 Custodians 3
Dana Elementary School East Street Rutland, VT 05701 Phone 773-1931	Dorothy Kraft Housemaster	320	Teachers 16 Support 3 Custodians 1.5
Lincoln Elementary School—Lincoln Ave. Rutland, VT 05701 Phone 773-1936	John Stempek Housemaster	313	Teachers 16 Support 4 Custodians 1.5
Northeast Elementary School—Off Temple St. Rutland, VT 05701 Phone 773-1940	Jean DesMarais Housemaster	153	Teachers 15 Support 11.5 Custodians 1.5
Northwest Elementary School—Pierpoint Ave. Rutland, VT 05701 Phone 773-1946	Paul Kerns Housemaster	266	Teachers 15 Support 4.5 Custodians 1.5
Southeast Elementary School—Allen Street Rutland, VT 05701 Phone 773-1950	Peter Mello Headmaster/ Housemaster	136	Teachers 8.5 Support 3 Custodians 1
Maintenance Facility Watkins Avenue Rutland, VT 05701 Phone 773-1983	Hayden Bride Chief of Maintenance		Supervisors 4 Support 2 Maintenance 11
Lunch Program	Marilyn Edwards, Dir.	Supervisors 2	Staff 34
Total Number of Students	2920	Total Number of Administrators	19
Total Number of Support Staff	64.8	Total Number of Teachers	202
Total Number of Maintenance Dept.	31.5	Total Lunch Department	37

Fire Department signal for no school is rung at 7:30 A.M. 2-2-2.

DEPARTMENT OF EDUCATION — RUTLAND PUBLIC SCHOOLS
PER PUPIL COSTS AND ENROLLMENT
For the School Year Ended — June 30, 1985

TOTAL CURRENT EXPENSES:

All Schools Less Community Service.....	\$8,119,701.07
City Pension Paid Directly by City.....	145,928.23
GRAND TOTAL OF CURRENT EXPENSE.....	8,265,629.30
Elementary	2,648,328.56
Secondary	3,374,532.12
Area Vocational-Technical.....	923,230.78

**ENROLLMENTS, AVERAGE DAILY MEMBERSHIP AND PER PUPIL
COST BASED ON ADM:**

	Total	Net		Average Per
	Enrollment	Enrollment	ADM	Pupil Cost
All Schools	2735.00	2543.00	2677.12	3087.51
Elementary	1331.00	1204.00	1220.37	2170.10
Secondary	1404.00	1339.00	1262.51	2672.87
Area Voc. Center	**	**	194.24	4753.04

**Enrollments at the Area Vocational-Technical Center are counted at the sending school and ADM figure represents 50% at the home school and 50% at the Area Vocational-Technical Center.

RUTLAND PUBLIC SCHOOLS**BUDGET**

	July 1, 1984- June 30, 1985	July 1, 1985- June 30, 1986
District	\$1,255,085.00	\$2,229,733.00
Elementary	2,658,655.00	2,611,027.00
Secondary	757,107.00	618,112.00
Senior High	1,253,458.00	1,277,354.00
Junior High	1,138,774.00	1,165,840.00
Vocational	907,089.00	915,173.00
State & Federal	<u>1,152,560.00</u>	<u>1,518,559.00</u>
GRAND TOTAL BUDGET	\$9,122,728.00	\$10,335,798.00

ANTICIPATED RECEIPTS

	July 1, 1984	July 1, 1985
BALANCE	\$ 25,000.00	\$ 100,000.00
Tuition	1,100,500.00	1,149,450.00
Data Processing	16,836.00	5,600.00
Interest	40,000.00	30,000.00
Miscellaneous	30,000.00	30,000.00
General State Aid	1,901,733.00	2,236,022.00
Vocational Aid—Transportation	267,800.00	243,507.00
Driver Ed	14,000.00	14,000.00
Not Allocated		
Athletic Receipts	11,700.00	10,000.00
State Aid for Construction	98,000.00	
Lunch	403,800.00	478,087.00
Federal & State	<u>1,152,560.00</u>	<u>1,518,559.00</u>
GRAND TOTAL RECEIPTS	\$5,061,929.00	\$5,815,225.00
Net Budget Requests		
(Expenses less Receipts)	\$4,060,799.00	\$4,520,573.00

RUTLAND SCHOOL DEPARTMENT

In accordance with Rutland City Board of Education Policies, a free appropriate public education for all handicapped children is guaranteed. If your child is handicapped, or you know of a handicapped school age child who is not currently being served, please contact the Pupil Personnel Office at 773-1917.

Rutland Historical Society

Annual Report to the City of Rutland

Our society continues along a highly successful path with our Quarterly publication, by far our most expensive undertaking. "A Heritage Recalled" series about the ethnic heritage of Rutlanders has been particularly popular and received a Certificate of Commendation from the Vermont Historical Society. Publications Committee Chairman, Mrs. Jean C. Ross and Editor, Michael Austin deserve the credit for the high standard and attention to detail that made this possible.

"From Anthem to Zither" about music in Vermont was our 1984 summer exhibit. Additions from our own music collection were added to this professionally prepared exhibit from the Vermont Historical Society. Because of concern about the stability of the one story addition to the north side of our building only the main room was used for the exhibit. Since our building is actually the property of the City of Rutland we will not be able to have an exhibit there in 1985 due to safety considerations and the cost of liability insurance.

Which brings us to the most pressing need for the Society — an adequate building to house our collections and so be able to continue to serve this community properly.

November 1992 will mark the centennial of the City of Rutland culminating a notable series of state and national bicentennial anniversaries. We feel that the publication of a History of Rutland would meet a long felt need and provide a worthwhile addition to a centennial celebration.

A history book committee which meets monthly has tentatively decided on a four volume history to cover the Early Years, Social History, Economic History and Genealogy and Demographics. Topics have been outlined for each volume and an invitation for researchers and writers to contribute has been extended.

The Annual Meeting in October 1984 featured Thomas McDevitt with a slide program "Rutland in Review". Peter Cooper gave a slide program March 23 on "The Witches of Salem". On May 21 Sanborn Partridge recounted his trip to Brazil in a fine slide presentation.

The City's continued financial support of the Society is recognized and deeply appreciated as is our members' support, both financially and as volunteer helpers. The Farm Museum buildings at the Fairgrounds were repainted in an attractive color scheme and one was re-roofed. The valuable collection of early farm equipment continues to grow apace.

The Sing-Along in August was again an all around success. Its originator and a past president, Tom Egan, received an award from the American Association for State and Local History for "Sustained and imaginative leadership in a continuing series of historical projects by a local association with regional and national significance."

Eleanor J. Elwert
President

Rutland Free Library

REPORT OF THE LIBRARIAN

For the Year Ending June 30, 1985

To the Honorable City Council and Citizens of Rutland:

It is a pleasure to present this annual report as Director of the Rutland Free Library.

The pattern of the past year was typical of that of recent ones, in which a year of heavy activity in the library has followed a similarly busy one. The Grimm Fund, which underwrites all of the materials purchases and which also funds most of the expenses of Fox Room programming and staffing, is, of course, a large factor in this sustained activity.

Library Materials and Use

Circulation statistics currently are on an upward trend, but these do not give a complete measure of library use. Usage of materials inside the library, and requests for information in person and by phone, are positive indicators as well of the strength of a library's resources, with much of the business done at the library occurring within those categories.

In addition to the various audiovisual materials which now are staple items in the library's collections, the introduction of videocassettes is being planned for by the staff. This will result from the award, by the Vermont Department of Libraries, of an Elva Sophronia Smith Grant for programming and videocassette lending, for junior high age users.

Staff

Mrs. Claudia Rajda, a staff member here for nearly eleven years, moved to New Jersey in January. Her successor, Laurie Preston, brings to the job three years of experience working in her college library while an undergraduate at SUNY at Albany. Miss Preston's day-to-day involvement there with automated library systems will be invaluable as the Rutland Library proceeds farther into the computer age.

Fox Room Program Director Mrs. Julie Teta resigned from her position, and was succeeded by Mrs. Carolyn Meub in May. Charles Chehy took over custodial duties in March from Carl Ghio, who left to accept a supervisory position at the Rutland Herald.

Foster Grandparent in the library this summer is Mrs. Agnes Jackson, who, with Mrs. Marna Grove, joins the group of library volunteers who generously offer their assistance during the year.

Handicapped Accessibility

Several meetings were held in the spring with members of the Rutland Accessibility Committee, in efforts to improve access for handicapped users of the library. Immediate results will be the modification later this summer of a first floor lavatory to meet handicapped access standards, and also the installation of a new access ramp to the Center Street entryway with modifications to the door as well. This ramp will be an improvement over the older ramps, which offered access via the Lawrence Reading Room and which was built nineteen years ago as a part of the library's expansion. It should be mentioned that this earlier ramp was one of the first access ramps to a public building in Rutland, and that it was the gift of Rutland architect Payson Webber, who designed the library addition at that time.

The library at the time of this writing was seeking the services of a library building consultant. This person could give advice on how best to provide handicapped access to program events and for possible other uses of the library.

The library became the recipient of a TDD machine, a gift of the American Legion Auxiliary, at the start of this summer. This is a typewriter-like device by which hear-

ing impaired or speech impaired persons can communicate with other TDD users. By placing their phone receivers into their respective TDD couplers, they are able to type messages back and forth to each other.

Joining the City's Centrex telephone system, and also purchasing its telephone equipment from American T&T at the beginning of last summer, have meant a substantial savings in telephone costs already. Based on the phone companies' projections of price increases, even greater savings may be anticipated for the future.

Buildings and Grounds

An older tree, which bordered on the church driveway and which posed a potential hazard, was removed, and several new trees were planted, last summer. This spring a very thorough pruning and feeding of the library trees got done along with the installation of a support cable in the 125-year-old maple which stands between the wings. Work on the main roof last fall included coppering around three chimneys, plus eave and gutter repairs. The metalwork and brick outside of the main building will be receiving extensive attention along with the windows and roof cornices later this summer.

A number of paintings from the Nella Grimm Fox Estate were selected and put into use by members of the House Committee. At Christmas the Rutland Garden Club contributed towards the cost of the seasonal decorations, and club members did the decorating.

Painting was done during June in the two children's wings, the back office, the Director's Office, the Lawrence Reading Room and adjacent stack areas, the public lavatories, and on the ends of the front lower stacks. New cork display boards later were mounted on those stack ends, at the entry to the Children's Department, and on the walls of the children's east wing. Further interior painting is scheduled for later this summer.

The A.M. Peisch Company was employed during the past summer to do an audit, in which the library measured up strongly. The library did incorporate a number of recommended procedures which have streamlined various aspects of its bookkeeping.

The continuing of energy conservation measures during the year included additional caulking, and plastic covering of upper floor windows in the main building. The library availed itself of an energy survey provided by the Central Vermont Company, and in the survey was given a strong bill of health. The many conservation measures adopted by the library since the first energy crisis of some eleven years ago thus have resulted in significant energy savings and substantial savings in costs.

Automation

For the past three years the library has had a TRS-80 microcomputer in the Children's Room. This has afforded the public the opportunity to have "hands-on" experience with a computer here. Assistant Children's Librarian Debby Higgins shared her knowledge of the subject with other librarians when she spoke at a Department of Libraries workshop on computers in libraries.

This past summer the Director attended a two-day management institute on "Communication for Change." The institute stressed the psychological reactions persons have towards change, and how understanding in this area can help in anticipation of upcoming library automation. The Director has participated in a number of management meetings with area library directors in recent months at which automation has been one of the foremost topics of interest and concern.

Further, members of the library board and staff visited the Department of Libraries Rutland Office to see its Easylink computer system in operation, and visited Central Vermont's library for a demonstration of its computer.

The state's three largest libraries, those of UVM, Middlebury College, and the Vermont Department of Libraries, are in the process of automating their collections and combining their databases. This online union catalog will become the basis of

the Vermont Automated Library System. VALS will be a distributed network, with the several computers linked together. At this time, "very tentative" is the date of July, 1987, when a compatible local microcomputer actually could "look in," or search, this union catalog.

Being able to "look in" would speed up the interlibrary loan process. There are, however, numerous other possible applications for a microcomputer in a library like Rutland's, such as with borrower registration files, circulation, bookkeeping records, and reports, to name several. Our preparation for future automation is ongoing.

Board of Trustees

Officers of the Library Board this year included Royal W. Barnard, President; Edward R. Seager, First Vice President; Thomas T. Adams, Jr., Second Vice President; Mrs. Margot Stinson, Secretary; and James S. Fletcher, Treasurer, with Jack Merola replacing Mr. Fletcher when the latter moved from Rutland in late spring.

Committee chairmen were Mrs. Richard J. Carey, Jr., Personnel; Mrs. Robert H. Dombro, House; Mrs. Stinson, Nominating; Mr. Seager, Bylaws; Thomas J. Hurcomb, Planning; Mrs. William B. Wright, Fox Room; Mr. Adams, Audit; and Mr. Fletcher, Finance.

Other trustees included R. Richard Smith; Mrs. Pauline W. Merusi; Robert P. McClallen, who replaced Mr. Seager after he resigned, in April; Mrs. David Marshall, who resigned when she moved from the area; and Ms. Jacqueline Chouinard, who replaced Mrs. Marshall.

We appreciate the strong support received again this year from Mayor Daley, the Board of Aldermen, City Treasurer Ron Graves, and other officials. The coming year certainly should be a challenging one, with handicapped accessibility and computer utilization being focused upon among the many concerns which are relevant in the library's operation, and we look forward to it.

Respectfully submitted,
Charles D. Maurer
Director of the
Rutland Free Library

[Note: In last year's report Mrs. Gertrude Jagolinzer was erroneously listed as "the late" Mrs. Jagolinzer. We apologize to Mrs. Jagolinzer for this unfortunate error]

RUTLAND FREE LIBRARY STATISTICAL REPORT

July 1, 1984 - June 30, 1985

Name of Library: Rutland Free Library

Date of Foundation: 1886

Population Served: 21,743

Terms of Use: Free to residents of Rutland City and Rutland Town: Free for reading and reference.

Number of days open: 303

Number of hours open per week: 64½

Hours required of staff per week: 37½

Number of Agencies: Main building only.

Book Stock

Number of volumes at beginning of fiscal year	80,556
Number of volumes added by purchase	4,349
Number of volumes added by gift	70
Paperbacks purchased (not included in count of volumes)	393
Number of volumes withdrawn	3,013
Number of volumes at end of year	81,962

Registration

Number of borrowers registered during the year	2,088
Adults	1,260
Juvenile	415
Non-resident	413
Total number of registered borrowers	10,524

Circulation

Adult Non-Fiction	32,207
Adult Fiction	45,624
Adult Paperbacks	8,688
Juvenile Non-Fiction	16,005
Juvenile Fiction	31,912
Juvenile Paperbacks	6,045
Adult Periodicals & Pamphlets	4,689
Juvenile Periodicals & Pamphlets	326
Adult Phonograph Records	1,981
Juvenile Phonograph Records	2,036
Adult Films	68
Juvenile Films	173
Adult Cassettes	307
Juvenile Cassettes	526
Juvenile Book Recordings	777
Juvenile Sound Film Strips	271
Juvenile Film Strips	2
Juvenile Puzzles	1,427

**REPORT OF THE TREASURER
RUTLAND FREE LIBRARY ASSOCIATION, INC.
JULY 1, 1984 - JUNE 30, 1985**

Cash on hand and in Bank July 1, 1984 \$ 4,286.49

RECEIPTS

Appropriations—City of Rutland	\$208,000.00	
Appropriations—Town of Rutland	16,200.00	
Fines—Adult & Children	6,504.87	
Non-Resident Fees	6,060.00	
Lost and Damaged Books	1,075.48	
Lost and Damaged Records	5.95	
Personal Calls	34.35	
Temporary Cards	90.05	
Copy Machine	5,804.66	
Postage	35.24	
Book Sale Receipts	5.50	
Gift Check	5.00	
Noon Group donations		
towards Expenses	550.00	
Permanent Funds Transfer	9,000.00	
Baker-Vacation Check-		
Retirement & Accident		
Insurances	25.32	
	\$253,396.42	
		\$257,682.91

DISBURSEMENTS

Salaries—including part-time	\$178,975.36	
Reimbursement from Grimm Fund	8,190.00	\$170,785.36
Books	\$46,287.66	
Reimbursement from Grimm Fund	46,073.10	
Personal Books	114.56	
Gift Checks	100.00	-0-
Periodicals	7,701.26	
Reimbursement from Grimm Fund	7,701.26	-0-
Films, Sound Filmstrips,		
Records, Cassettes, Puzzles,		
Adult Programs, Children's		
Programs, Supplies, Public		
Relations, Advertising,		
Telephone, Professional		
Expense, Furniture &		
Equipment, Repairs, Maps,		
Postage, Miscellaneous, etc.	10,031.15	
Reimbursement from Grimm Fund	10,021.69	
Vt. Council on the Humanities		
Check toward Fox Room		
telephone	3.46	

DISBURSEMENTS (Cont.)

Canadian Literature Check toward Fox Room Public Relations	6.00	-0-
Social Security	12,583.47	
Reimbursement from Grimm Fund	575.19	12,008.28
Payroll Processing Fees		1,294.23
FUTA Taxes		217.21
Binding		477.46
Supplies		8,351.81
Postage		1,622.33
Personal Postage		35.24
Telephone		2,617.80
Personal Calls		34.35
Electricity		5,157.17
Fuel		5,538.16
Furniture & Fixtures		2,216.05
Copy Machine		2,005.29
Repairs		15,511.43
Insurance		1,804.00
Public Relations		406.66
Charging Machines		390.00
Professional Expense		1,145.63
Miscellaneous		865.09
Fox Room—Matching Funds		200.00
Blue Cross/Blue Shield		9,026.92
United Way		15.50
Retirement	13,804.79	\$255,530.76
Cash on hand June 30, 1985 in Bank		\$ 2,052.15
Cash on hand June 30, 1985 Petty Cash		100.00
		<u>\$257,682.91</u>

EXAMINED AND FOUND CORRECT
Frank Cecot

Respectfully Submitted,
John Merola, Treasurer

RUTLAND AREA VISITING NURSE ASSOCIATION, INC.

RUTLAND CITY ANNUAL REPORT

To the Honorable Mayor Daley,
City Council and Consumers:

It is my pleasure as Executive Director of the Rutland Area Visiting Nurse Association to prepare and present the 1984-1985 Annual Report.

The primary goal of our Agency continues to be to provide a complete home care program. We are helping people to stay in their homes as long as possible. Our Agency provided the following home care services:

Total unduplicated Home Care patients	640
Skilled Nursing Care	6117 visits
Physical Therapy	1308 visits
Speech Therapy	29 visits
Occupational Therapy	181 visits
Homemaker-Home Health Aide	5864 visits
Homemaker	3348 visits
Live-In	65 days

Other services provided by our Agency are Preventive Senior Health Clinics, Prenatal Classes, Post Partum Classes and followup, Hypertension Screening, High Risk Program and other clinics coordinated with State, Public Health, Mental Health and Area Agency on Aging. We continue to work with all health related agencies through Rutland County to coordinate the best possible health care to your city.

The number of people seen in clinics and classes in your area are as follows:

Prenatal People — 346
Unduplicated Senior Clinic Patients — 258
Hypertension Screening People — 1237
Post Partum Program — 156
Dialysis — 1136.00 hours

Our Agency has grown and experienced many changes this past year. Our thanks go out to the Rutland City people for their funding support to help us keep people in your area out of institutions; giving the frail, elderly and handicapped the opportunity to have a choice of health care.

If you need help or information on VNA services, please call 775-0568.

It has been a pleasure to serve you and hope you will continue to support our Agency.

Respectfully submitted
Evelyn Doyle
Executive Director

RUTLAND COUNTY SOLID WASTE DISTRICT

ANNUAL REPORT

The Rutland County Solid Waste District is happy to say that substantial progress has been made during the past twelve months. The final Public Service Board rate setting occurred last July for a 27 year period. After numerous negotiating sessions and preliminary drafts, a final amended contract was approved by the Board of Supervisors and signed October 18, 1984. The major change in the contract is the levelized 27 year energy revenue which essentially subsidizes the project in the early years. The new contract has been structured to retain the early years subsidy in a reserve account and utilize it in the later years to stabilize the District tipping fee at \$16.50.

At the January meeting, the annual budget was adopted and for the second year in a row a 30% reduction in the amount to be raised by each town assessment was adopted. The City share dropped from \$33,259 to \$23,277.

The Vermont AEC issued Vicon an Air Quality Permit in the early part of the year. Soon after issues were raised regarding the emissions from this plant by a neighborhood Pine Hill Group. This group insisted that the State review the Air Quality Permit and place more stringent controls on the plant. This resulted in placing more acid gas controls on the plan resulting in considerable redesign, cost analysis, and time delay.

The Rutland County Solid Waste District and Vicon are still in hopes that the 1987 operations date will be met.

Robert A. Stafford
Representative
Rutland County Solid Waste
District

REGIONAL AMBULANCE SERVICE OF RUTLAND

(August 6, 1985)

To the Honorable City Council
and Citizens of Rutland:

Ladies and Gentlemen:

Having assumed the appointed position of Rutland City representative to the Regional Ambulance Service in mid-December, this report will cover that period from mid-December through June 30, 1985.

I attended all meetings, some of which were rather lengthy, and found the organization progressing very smoothly and, with the naming of Executive Director, Donald Kunst, who assumed his duties on July 1, 1985, the coming year should prove even more fruitful.

The Service continues to meet the every day needs of all citizens in the immediate area which also includes some neighboring New York state communities.

The Service handled approximately 2,700 calls this year on an operating budget of \$308,000.00.

The Service is in the process of purchasing a replacement ambulance in order to better handle the emergency care of our area.

As a member of the Board you can rest assured that I will be looking for ways to help keep the health care costs at an affordable price, since each community involved is also watching the costs of operating this Service.

The Service is needed and certainly looks for your continued support. The Board expresses its sincere appreciation and thanks to the communities for their continued support to this important service.

Respectfully submitted,
Aldo M. Manfredi
Rutland City Representative

RUTLAND REGIONAL COMMISSION

ANNUAL REPORT TO THE CITY OF RUTLAND

"Local Governments Finding New Ways To Do More With Us"

Last year the Rutland Regional Commission used this space to tell you how your contribution would be used during the year. This year we want to review how well we met those goals and again, let you know the programs that your assessment would support in the upcoming year.

PAST YEAR'S EFFORTS

The Regional Commission's agenda for the past year was to help your community deal with the dramatic changes we are all facing, expanding its local services program to provide the resources to answer your questions, find the information you wanted, and give you the training you requested.

*We continued to provide technical assistance to the Planning Commissions, Selectmen, and other officers of our member governments. Specific assistance to the City of Rutland included a successful Community Improvement Grant application, mapping assistance, help in updating the City zoning, a Road Management Survey and Community Facilities Survey, the preparation of a Project Development Grant Application to update the Downtown Revitalization Strategy, the organization of a committee to look into resolving issues on the bypass, the preparation of recommendation on street improvements, the design of the transit center, recommendations on public parking policy changes.

*We took initiative in proposing the Interregional Development Forum which will take an objective look at the impacts of ski area-related development.

*We continued to be a means for local governments to discuss and solve common problems.

*We conducted the annual Roger Brown Memorial Award for Outstanding Development program and gave an Award to Tepper and Dardeck for their rehabilitation of the old City Jail.

*We used our access to national networking systems to give you answers to questions on planning zoning, and local management issues. A program to provide information on equipment purchases was abandoned due to lack of local interest.

*We helped communities apply for planning grants and development grants to expand opportunities for commercial revitalization, housing, and recreation.

*We provided workshops on alternative sewage treatment methods, road management, and Main Street revitalization.

*We developed a closer working relationship with area development organizations in order to expand job opportunities.

*We helped develop the Employer's Forum where local business could come to quickly get questions answered and obtain information to help them grow and prosper.

NEXT YEAR'S PROGRAM

The Regional Commission's agenda for next year will continue to emphasize expanded local assistance to member communities and to identify and help resolve regional issues:

*We will continue to develop new programs, alternative funding sources, and staff abilities so that we can provide more and better services and information without greatly increasing member contributions.

*We will implement a Financial Trends Monitoring System in interested communities. This System should give local officials better tools with which to assess changes in local revenues and expenditures.

*We will present additional workshops and training sessions on groundwater protection, planning and zoning basics, capital programming and other areas in which you have indicated an interest.

*We will continue to expand our information resources, grant application preparation assistance, and computer assistance in order to provide you with the data needed to make informed decisions in local planning and management.

*We will continue the Interregional Development Forum.

*We will develop a computerized traffic analysis and transportation planning program to help assess the impacts of growth on various parts of the highway network.

*All of our activities are based on the philosophy that it's cheaper to do it together, that local governments can find new ways to do more with us.

Please join us in these efforts in 1985-1986.

Respectfully submitted:

David Zsido, Commissioner from Rutland City, for all the Commissioners and staff of the Rutland Regional Commission.

UVM EXTENSION SERVICE RUTLAND COUNTY

Rutland Town Office Bldg.
Rte. 4, Center Rutland
P.O. Box 489, Rutland, VT 05701
773-3349

The UVM Extension Service is a combined effort of the University of Vermont and the US Department of Agriculture to bring educational programs to the people of Rutland County. The areas in which programs are conducted are agriculture and related areas such as home grounds, home economics and nutrition, youth, resource and small business development and energy conservation. Energy Outreach Advisors are available to conduct energy audits on homes in Rutland County providing information on energy conservation measures for homeowners.

Funding:

Funds for the UVM Extension Service come from three sources. Federal, 38%; State, 48.9%; and from towns, 13.1%. Town funding is based on the town Grand List as compared to the County Grand List. State statutes are the basis for town contributions.

Extension Service Advisory Board:

A board comprised of 16 people from Rutland County advises the Extension agents on programs to be carried out. Members are elected at the UVM Extension Service annual meeting held in April. The annual meeting notice is published in the Rutland Herald two weeks in advance and is open to the public. Current members of the board are:

Byron R. Hathaway, Sharon B. Crowley, Anthony J. Nowak, Jr., of Rutland Town; David Horgan, Roy Rotella, Rutland City; Rita Charlton, Samuel Ezzo, James Richards, Fair Haven; Kim Harvey, Florence; Miles Richards, Mt. Holly; Ardith Fenton, Middletown Springs; Dawn Clark, Edgar Cleveland, Pawlet; Bonnie Kelleway, Proctor; Diane Heleba, Eleanor Hart, West Rutland.

Rutland County Extension Service Staff:

County Extension Agents: David P. Newton, Agriculture; Margaret R. Andrews, Home Economics; Betty A. Durkin, Youth/4-H; Linda D. Aines, Resource & Small Business Develop.

Nutrition Aide: Marie Bingham

Energy Outreach Advisors: Carole Berger & Cathy Reynolds

Also: Valeria D. Nagy, Admin. Ass't.; Elizabeth Pratt, Secretary; Laura Rotella, Secretary

University of Vermont Extension Service and US Department of Agriculture cooperating, provide equal program and employment opportunities to all. For more detailed information call or write UVM Extension Service or contact a member of the Advisory Board. As a resident of Rutland County, Extension Service information is available to you.

Vermont Department of Health

Annual Report to the Citizens of Rutland City

The mission of the Vermont Department of Health is the prevention of illness and the control or elimination of hazards dangerous to the health of the public. In working toward this goal, the Health Department has provided, or assured the provision of health services to communities across the state. Direct services are provided through 11 district field offices. During 1984, citizens of Rutland City received the following services from the district office in Rutland:

686 pregnant women, new mothers, and children received supplemental foods, health and nutrition services through the WIC program.

178 children and young adults received medical evaluation of individual health and dental status through the Early Periodic Screening, Diagnosis and Treatment program.

192 persons received assessment, information, and counselling through the Maternal and Child Health program and/or information and teaching of parenting roles through prenatal classes and home visiting services.

40 children received comprehensive health assessments, including preventive guidance, at Well Child Clinics.

Diagnosis and treatment services for orthopedic, hearing, cardiac, genetic, developmental disorders, and other handicapping conditions were provided to 149 children through the Handicapped Children's program and/or the Child Development Clinic in Burlington.

The Public Health Laboratory in Burlington assists in the prevention and control of illness by identifying chemicals and microorganisms in a variety of substances. During 1984, the following laboratory services were provided to residents of Rutland City:

502 blood tests to identify women needing immunization against German Measles (Rubella) to prevent birth defects,

485 other diagnostic blood tests,

501 tests of individual and municipal water systems to monitor drinking water quality.

The Dental Division provides services to local communities including installing and maintaining fluoridation equipment in selected community and school water systems, paying for dental treatment of eligible children, and providing dental health education in the schools.

Statewide, the Health Department provided the following services to Vermonters:

120,811 doses of vaccine were administered in Health Department clinics to prevent polio, measles, other childhood diseases, and influenza. 202,966 doses were supplied to private physicians.

16 hospitals and 47 nursing homes, and 44 level III community care homes were inspected and licensed.

5,906 food or lodging inspections were conducted.

1153 reports of communicable diseases were investigated.

382 gonorrhea cases were interviewed and 375 contacts were traced by Epidemiology field investigators.

415 air, water, and other samples taken in the vicinity of 2 nuclear power reactors were tested for radioactivity, 19 houses were tested for the presence of formaldehyde, and 145 x-ray machines in hospitals, doctors' and dentists' offices were inspected.

91 VOSHA regulatory inspections and 98 voluntary consultative inspections of Vermont industries were conducted.

The Tooth Fairy program provided financial assistance for the dental care of 7,205 children; the Denticaid program provided assistance for 12,387 children.

3,238 persons received screening for early detection of lung diseases through the Barre, Rutland and other Health Department chest clinics.

6,624 breath and blood alcohol samples were processed by the Laboratory. 13,806 bacteriological and viral cultures were tested.

The Emergency Medical Services program provided support and technical assistance to the state's 87 ambulance services, 55 first responder squads and 16 hospital emergency departments. 629 Emergency Medical Technicians were trained or recertified, and 230 certifications were issued in advanced life support skills.

The Office of the Chief Medical Examiner investigated 724 Vermont deaths, including 205 accidents, 19 homicides, and 76 suicides.

Many services are also provided at the local level by your Town Health Officer, William A. O'Rourke, M.D. Please feel free to call him if you need any assistance. The Health Department provides technical assistance and support to local health officers.

We encourage your participation in our programs. Information about all Health Department services may be obtained by calling our toll-free number 1-800-642-3323, or the Rutland district office at 773-5811.

Roberta R. Coffin, M.D.
Commissioner of Health

**ALCOHOLISM INFORMATION AND RECOVERY CENTER, INC.
A.I.R.C.**

To The Honorable City Council and Citizens of Rutland:

It is with pleasure that I report on the activities of A.I.R.C. over the past year.

The primary purpose of our agency is to bring outpatient and crisis treatment services to individuals and families affected by alcohol and substance abuse problems. Our services include individual, group and family therapy, Adult Children of Alcoholics (ACOA) groups and the CARING KIDS children of alcoholics program, community education and prevention projects and the 24 Hour Crisis Program.

A.I.R.C. also runs the Rutland district's CRASH Program (Vermont's drinking driver school).

1. Number of Crisis calls involving Rutland City Residents.....522

2. Number of Rutland City Residents seen in Outpatient service.....322

Last year, A.I.R.C. saw a total of 700 different persons in its outpatient therapy program. The 322 City residents that utilized the service represent 46% of the total. A.I.R.C. Crisis Workers dealt with 924 calls, with Rutland City residents accounting for 522 contacts (all face-to-face) or 56% of the total. It is estimated that only 5% of crisis calls involved transients.

An integral part of our agency's work centers around the 24 Hour Crisis Program. A.I.R.C. crisis counselors work closely with Rutland City police officers in handling the intoxicated/impaired individual. Because of this fine cooperation, the individual is better able to be introduced to treatment (detox) and eventual sobriety. Several city police officers serve on A.I.R.C.'s crisis protocol committee and I wish to publicly thank them and the entire city police force for making our crisis capabilities the finest in the State.

I also wish to thank the citizens of Rutland for their support of A.I.R.C. It is our mission and dedication to serve this community and we will look forward to the continued support of its citizens to help us fulfill this mission.

Respectfully submitted
Peter Cooper,
Executive Director

Marble Valley Regional Transit District THE BUS

FY 1984 ANNUAL REPORT

During THE BUS' last fiscal year there was a steady growth of ridership and a continued upgrading of the fleet and facilities.

The most significant event: receiving a \$371,000.00 grant from the Urban Mass Transportation Administration. This grant allowed THE BUS to purchase its own Administrative / Maintenance / Storage facility as well as plan for vehicle replacement in the future. Having this facility will allow THE BUS to better maintain the fleet, eliminate payment of rent, reduce the overhead costs, and, in general, improve its service to its member communities. By having a source of funds for vehicle replacement, THE BUS will not repeat the experience of a few years ago.

During the year the Town of West Rutland elected to rejoin THE BUS. On April 1st, 1984, THE BUS restarted service to West Rutland in conjunction with the Castleton / Poultney bus.

The ridership for the year was 160,540 passengers for the entire system. Of these, 58,158 passengers were under contract with various agencies in the county.

The ridership for the City of Rutland's Fixed Routes and Demand Response / Subscription Routes was 82,176 for the year. This number does not include the 8,897 passenger trips for the Rutland Public Schools, nor does it include other contract passengers in the city.

One of the reasons for the success of THE BUS during this past year was the dedication of the staff. THE BUS has the good fortune of having a great group of employees. The Board of Commissioners and the Management of the Marble Valley Regional Transit District — THE BUS — thank this group for their loyalty and dedication.

David Melen, Chairman, Board of Commissioners
Kevin Mullin, Rutland City Commissioner

Employees of City of Rutland, Vermont

EARNING OVER \$300.00

From July 1, 1984 June 30, 1985

If not stated separately, any applicable overtime is included in total earnings.

John J. Daley \$25,103.52 Mayor	Margaret S. Cillo 18,864.10 Administrative Assistant
*Rosemary F. Finley 25,615.41 City Clerk & Purchasing Agent	Tammy S. Stratton 1,343.30 Clerk-Assessors Office
Ronald J. Graves 30,050.04 City Treasurer	John J. Kollmer, 8,302.80 Building Inspector
Mary M. Grace 21,767.14 Asst. City Treasurer & Personnel Officer	Gerald T. Lloyd, 5,830.00 Acting Building Inspector
Thomas G. Macaulay .. 36,864.78 Commissioner of Public Works & Community Development Dir.	Jean A. Mattson 14,324.64 Secretary
Warren E. Conner 29,734.04 City Engineer & Supt. of Water	Doris F. Keller 13,549.01 Secretary
Frank Zetelski 29,293.16 City Attorney	Alan A. Eddy 14,685.40 Janitor
Andrew W. MacLean .. 13,597.48 City Grand Juror	Edward R. Moran 14,714.95 Janitor
William A. O'Rourke, Jr. 14,032.20 Health Officer & Milk Inspector	* Two Departments
Mary R. Walleth 18,304.90 Deputy City Clerk	
Mary R. Pillon 19,692.96 First Assistant City Clerk Equal Opportunity Officer	
Mary E. Hackett 15,206.59 Second Assistant City Clerk	
M. Micheline Kelley ... 16,928.62 Senior Accountant Clerk	
Catherine A. Cioffi 12,148.11 Junior Accountant Clerk	
Donna M. Fuller 13,525.95 Assisting City Clerk	
Mary E. Bostwick 22,001.20 Data Processing Manager	
Patricia Payne, Election 1,131.70	
Coletta H. Franzoni ... 17,735.46 Administrative Assistant	
Mary R. Muzzi 17,479.24 Secretary	
*Arthur Courcelle 17,305.93 Acct. Clerk & Engineering Technician B	
Patricia Avery 15,336.55 Clerk-Typist	
Charles M. Franzoni ... 24,112.74 Chairman, Assessors	
	ALDERMEN
	Hayden S. Bride 1,350.80
	Henry C. Brislin 425.76
	John P. Cassarino 1,467.24
	Thomas Donahue 1,467.24
	Patricia A. Donnelly ... 1,467.24
	Barry J. Keefe 425.76
	Laurent A. Lamontagne . 1,467.24
	Kevin J. Mullin 1,467.24
	Howard H. Shortsleeve, Jr. 1,467.24
	Shirley D. Smith 1,467.24
	Robert A. Stafford 1,467.24
	Linda M. Welch 1,041.48
	David G. Zsido 1,157.92
	ZONING
	George W. Clewes 538.16
	Wayne Edson 461.12
	William H. Foley, Sr. ... 461.12
	J. Malcolm MacDonald .. 461.12
	CIVIL DEFENSE
	Aldo Manfredi 25,806.56 Director
	Mary Ann Dyer 14,811.16
	George Bennett 459.25
	Linwood W. Champine, Sr. 1,171.50

Roger C. Conant	2,124.50
Martica M. Conant	844.88
Doris C. Gero	1,509.76
Joseph F. Gutzwiller	1,394.25
Marilyn Hannah	1,903.00
Whitney C. Harmon	640.78
Frances A. Labombard ..	1,397.94
Joseph F. Gutzwiller, Jr.	1,434.14
Francis J. Hefferman	1,421.77
Thomas M. Hughes	324.51
Carole G. Lafond	1,948.00
Fred D. Laplant, Sr.	1,531.77
John F. Oney	1,695.52
Norman F. Pratt, Sr.	2,058.00
Terry L. Pratt	2,432.40
Edward Roucoulet	1,850.76
Frank H. Scanlon	1,724.39

FIRE DEPARTMENT

**Richard D. Barron	14,997.35
Chief Engineer	
Gerald T. Lloyd,	24,753.54
Chief Engineer	
Richard D. Lovett	24,842.59
First Assistant	
Francis J. Walsh	23,668.06
Second Assistant	
Gerald E. Moore	22,170.61
Captain	
Charles J. Taylor	24,147.90
Captain	
Edward Dalto	20,729.54
Lieutenant	
Donald M. Adams, Jr.	17,575.31
Ronald J. Barrett	17,925.01
Michael J. Barron	17,590.21
Andy Blanchard	15,433.78
Henry Bride	16,643.52
Ernest Cioffi	18,744.22
Francis J. Cioffi, Jr.	18,758.98
Jon T. Cole	18,005.13
Anthony E. Dalto	706.54
Lawrence DelVeneri	17,533.48
Thomas A. DiPalma	8,593.76
Wilbur W. DuBray	17,357.66
Ira Earle	15,564.09
Raymond F. Gallipo	17,614.32
William E. Gauthier	16,890.56
Gary J. Gregorio	18,549.04
Ronald S. Horton	18,196.17
Patrick J. Hurley, Jr.	17,696.51
Stephen Knox	3,991.59
Gary J. Lambert	7,500.94
Gerald Lancour	17,435.50
Mark A. Meszaros	1,848.02

William Lovett	7,967.62
John Mazzariello	18,129.12
Robert Miles	18,450.53
Joseph F. Mondella	16,637.16
Raymond M. Mooney ..	19,791.40
Donald C. Moore, Jr.	17,004.19
Ronald E. Myhre	17,470.34
Thomas J. Navin	19,036.69
Charles J. Oczechowski ..	18,057.18
Michael P. Palfrey	1,138.08
Myles F. Practico, Jr.	16,688.16
George F. Pratt	17,167.19
Francis L. Robillard	16,888.92
Mark D. Shaffer	857.26
Michael Walsh	17,797.57
Robert L. West	17,921.04
Robert J. Loso	5,200.00

PENSIONERS

Claude Blongy	708.12
Dorothy S. Bruce	1,103.76
Elizabeth Carmody	1,444.20
Vera V. Egelston	1,502.40
Katherine Fox	1,034.28
Lillian B. Fox	928.32
Louis Garofano	1,204.44
Catherine Gaynor	1,046.40
Stuart D. Jenne	2,259.46
Dorothy Kerrigan	762.00
**Ellen Maxwell	672.39
Anna McDevitt	1,409.88
Mary C. Mumford	1,125.00
Kathleen Powers	984.48
Irene Q. Reardon	1,272.96
Ramona C. Sabourin ..	1,128.84
Mary B. Wood	1,109.04
**Deceased	

RECREATION DEPARTMENT

John W. Cioffredi	27,893.78
Elizabeth J. Mumford ..	17,474.60
Administrative Assistant	
John T. Nunez	15,501.72
Supervisor	
Kimberlee A. Baitler	1,415.15
Bruce D. Baker	454.00
Terrance D. Baker	511.47
Margery E. Bloomer	3,040.28
Jon C. Bottoms	2,292.00
Arthur D. Brown	660.00
Vicki J. Burditt	636.00
Michael J. Caligiuri	5,791.05
Michael J. Caligiuri, Jr. .	2,563.50
John A. Cioffi	697.50
Sharon C. Daley	885.50

Charles F. Davis	14,524.48
Scott L. Dikeman	1,414.04
Carol A. Dupuis	706.00
Toni M. Farrenkopf	610.00
Joan C. Fingon	818.00
Jennifer M. Garrow	655.00
Stephen H. Garrow	443.00
Anthony J. Gillam	812.40
Joseph Gillam	320.00
Lisa Graziano	314.86
H. Vaughan Griffin, Jr. .	424.00
Edward J. Griffiths	16,956.89
Mary F. Hackett	775.25
Mary P. Hackett	1,654.00
Robert S. Hamilton, Jr. .	300.00
Debra H. Bissonette	465.50
Darlene Janoski	776.59
Scott P. Johnson	706.00
Patrick J. Keefe	2,763.18
David P. Kisell	1,730.31
Veronica Laliberte	615.00
Carleton J. Laird III	1,300.00
Karen P. Malagodi	410.33
Angelo Maniery	3,000.00
Mark Manfredi	1,829.16
Stephen R. Marro	699.00
Carla M. Mazzariello	339.93
James V. McDermott	654.69
Robert A. McDermott	577.78
Karen M. McGrath	534.24
William Reardon, Jr.	22,945.45
Arthur A. Mitiguy	1,347.50
Michael F. Moran	410.00
Margaret M. Moore	786.00
Paul C. Mosher	1,629.15
Jeffrey B. Nichol	416.00
Julie M. O'Rourke	860.50
Marie Parker	1,183.64
Dorothy C. Paul	13,670.84
Kathy Parker	435.00
Scott M. Parker	656.60
John C. Peterson	500.00
Michael Pockette	778.75
Nancy M. Pratico	3,551.25
Jeffery L. Pratt	16,321.08
Thomas J. Rushford	393.48
Brian Sabataso	1,032.51
Roderick C. Shaffert	384.00
Joan M. Sule	3,827.66
Doreen E. Tatro	601.24
Lisa R. Thomas	318.00
Linda T. Crawford	370.00
Mark Tomsuden	17,799.69
Cheryl M. Townsend	1,786.25

John W. Valente	1,102.17
Coulman Westcott	550.00
Kirsten L. Wilson	619.75

*Two Departments

POLICE DEPARTMENT

Charles E. Spoon	29,060.22
Chief	
Douglas R. Williams	29,687.68
Acting Chief	
Anthony L. Bossi	26,509.26
Acting Captain	
#Reginald Lafley	9,041.68
Lieutenant	
#Robert F. Ballou	20,026.79
Sergeant	
Rollie G. Powell	24,141.88
Acting Lieutenant	
Donald L. Morgan	19,418.67
Sergeant	
James J. Berger	21,111.51
Sergeant	
Bernard L. Mulcahey	22,102.59
Sergeant	
Bruce Sherwin	21,993.75
Sergeant	
James Tarbell	21,111.17
Sergeant	
Elvin G. Paradee	22,339.85
Investigator	
James A. Beraldi	17,982.01
Public Relations & Training Officer	
Judith H. Sambrook	17,587.35
Departmental Coordinator	
Helen M. Powell	14,867.22
Records Clerk	
Karen S. Bossi	15,370.22
Dispatcher	
Robert E. Cameron	22,360.06
William J. Colton	626.87
John D'Esposito	624.49
Lauren G. Earle	12,347.87
Dispatcher	
Robin M. Earle	668.50
Robert J. Elrick	21,356.40
Robert F. Emerick	19,682.20
Richard A. Fitzsimmons .	20,616.42
Juvenile Officer	
Helen M. Foy	14,903.20
Traffic Bureau	
Linda J. Gauthier	14,231.02
Dispatcher	
Kevin J. Geno	11,743.18
Robert Geryk	500.74

Alan B. Grazini	22,509.66	Christopher J. Pockette .	22,656.86
Christine W. Gregorio ..	18,479.97	James P. Rajda	467.17
Edwin P. Hall	19,522.96	Dianne C. Roberts	13,261.00
Harold E. Hance	1,164.73	Traffic Bureau	
John E. Johnson	19,429.96	Jon D. Roberts	17,296.29
Linda S. Jones	20,153.99	John R. Sly	23,758.52
Chris D. Kiefer	18,549.32	Kevin T. Stevens	20,603.62
Edward Larson	19,506.44	Gary G. Tobin	17,170.70
Shirley M. Leonard	14,840.00	Scott A. Tucker	23,238.92
Basil W. Matthews, Jr. ..	18,144.44	John R. Tuepker	19,291.73
Laurence J. Melen	440.37	Ronald W. Wilbur	20,361.11
Muriel E. Oberg	15,115.06	Beverly Zaceski	14,736.80
George J. Packard, Jr. ..	21,772.63	#Retired	
Craig C. Petrie	13,784.92		

SEWAGE DISPOSAL

	Overtime	
Robert L. Harvey, Jr.		17,649.95
Acting Supt. Sewage Dept.		
Martin J. Cioffi, Jr.	744.12	14,245.62
John Cook	2,712.22	14,367.86
Robert E. Dezero, Jr.	1,537.90	16,092.84
Frank T. Garbacz		15,201.13
Thomas E. Mitowski	992.40	15,790.18
Louis A. Pokrywka	1,446.99	15,850.64
Michael Valentine	1,300.67	15,285.17

PUBLIC WORKS DEPARTMENT

	Overtime	
Edward P. Barker, Sr.	2,486.64	14,815.88
Thomas M. Barone	651.09	16,508.00
Jeffrey A. Bates		981.57
Richard F. Battles, Jr.	544.23	14,377.96
Thomas J. Brown	651.09	16,508.00
Alan W. Bushee	356.23	16,539.42
Gregg J. Casey	1,608.49	8,246.95
Maurice D. Choiniere	1,466.84	18,431.72
Paul G. Clifford	658.60	14,823.69
Thomas P. Crosby	1,291.25	14,379.30
Stephen M. Davine	952.44	15,710.76
Tyler K. Earle	1,400.25	16,395.57
Anthony J. Ezzo		4,299.53
George F. Fitzsimmons	1,122.22	14,954.40
Donald E. Foster		26,084.66
Assistant Superintendent		
Bradley L. Frederick	385.02	17,658.04
Gerald M. Fredette	923.67	14,493.62
Michael J. Garofano		18,265.80
Paul L. Hadley	1,712.86	14,317.82
Lawrence R. Hall	3,027.66	18,152.22
John G. Havens		21,204.00
Rolla M. Jasmin		22,221.16
Caretaker, Reservoir		
Paul J. Julius	363.95	16,935.03

William F. Kearney	572.13	14,430.89
Ronald E. Keefe	273.74	13,606.50
Peter T. Kelley	971.57	14,089.64
Norman C. King	1,791.46	16,773.42
Thomas E. LaMontagne	166.72	14,252.46
#Raymond A. Landry		1,022.00
Elwin L. Leonard	4,580.56	17,236.23
Christopher P. Levins		956.43
Christopher J. Keefe	421.49	13,087.97
Howard L. Lewis		16,925.89
Frederick G. Lorman, Jr.		956.43
Daniel J. Maniery	457.20	14,460.50
Edward F. Marchinowski		18,276.93
Gordon Martindale	497.39	14,769.09
Bruce G. Matt		23,932.37
Water Distribution Manager		
Vernon K. Merrill	123.84	21,389.73
William McNamara		1,481.59
Robert B. Miller		1,296.45
Henry Monaco	373.76	19,024.52
Ronald L. Mullin		1,010.03
James J. Notte		14,911.18
Stanley A. Pokrywka	275.73	17,340.76
George L. Pratt	230.10	16,767.21
David A. Richards		19,127.78
John W. Richards		1,024.90
Donald Roberts, Jr.	968.33	15,879.15
Karl J. Rusiecki	1,678.17	14,711.09
Shane St. Claire		11,532.00
Donald W. Santwire		23,698.48
William Santwire	329.66	15,999.45
Alan J. Shelvey		23,401.17
Claude V. Taggart		16,610.81
Bruce S. Taylor	1,199.21	16,739.55
Gregory M. Thayer		487.26
Robert G. Thompson	470.97	22,817.80
Robert T. Tyler, Sr.	3,038.37	16,471.92
James B. Ward		23,698.48
Louis A. Wierzbicki	385.79	14,667.83
#Retired		

TEACHERS AND SCHOOL DEPARTMENT EMPLOYEES

Name	Total Earnings		
Jane E. Aberle	599.90	Kelley Browne	976.50
Ardena J. Ackerman	9,205.00	Maurice W. Burden	350.00
Mary P. Aines	5,268.51	Nancy H. Burgess	14,348.21
Henry J. Alberico	13,554.88	Betty L. Burke	339.66
Thomas M. Alberico	875.00	Marlene R. Burke	22,554.00
Richard Alberti	24,948.00	Mary Margaret Burke	18,270.00
Donna M. Alex	6,980.34	R. Lorraine Burke	7,130.98
Deborah M. Allen	12,600.00	Martha Buschbaum	1,021.50
Lorraine G. Allen	4,758.57	Michelle Butler	373.54
Katherine S. Anagnos	22,554.00	Madeline S. Buttles	1,389.50
Thomas M. Anderson	20,790.00	Michele F. Buzzell	9,765.00
Virginia Anderson	22,680.00	William B. Byrne	26,428.50
Catherine M. Aquistapace ..	3,500.00	Kristina K. Cady	17,640.00
Laura R. Aquistapace	24,444.00	Donna M. Caggige	12,600.00
Cathy Lee Archer	756.00	Geraldine Calcagni	24,444.00
Phyllis L. Aronson	4,746.36	Michael J. Caliguiri, Jr. ...	1,732.50
Paula D. Baker	22,554.00	Martha K. Campagne	2,220.13
Steven J. Banik	630.00	Jeffrey G. Campbell	1,312.50
Katherine C. Barrett	5,107.33	James L. Canary	856.00
Winifred E. Barrett	691.20	Peter A. Carini	13,860.00
Paul P. Bassett	4,892.09	Doreen P. Carroll	5,573.31
Darcy L. Bates	2,118.48	Barbara Carvey	1,446.48
Melinda J. Battles	17,010.00	Mary P. Cassarino	22,554.00
Cheryl H. Bennett	1,015.00	Carolyn A. Champine	22,554.00
Katie M. Berger	472.50	Allen A. Chandler	22,554.00
Tonya Bergstrom	424.66	Elizabeth R. Chase	23,184.00
Robert P. Bernritter	22,554.00	Marie R. Cibotti	22,554.00
Cheryl A. Berry	687.08	Elizabeth A. Cillo	1,260.00
Cheryl L. Berry	362.84	John A. Cioffi, Jr.	13,530.63
Dianne A. Berry	11,083.04	Francis J. Clark	18,644.68
Dorothy Z. Betz	14,265.89	Nancy A. Clifford	23,940.00
Robert C. Bienieki	19,404.00	Pauline Clifford	7,821.45
Bonnie Lee Bienvenue ...	472.50	David R. Coleman	6,284.82
Carol A. Bizzaro	20,160.00	Shirley P. Conway	22,554.00
Franklin E. Black	525.00	Marjorie E. Cooper	14,490.00
Beverly J. Blanchard	5,028.66	Kevin A. Corkins	17,010.00
Randall D. Blanchard	22,554.00	Brian P. Costello	24,444.00
Valentine P. Blickarz	14,945.59	Patricia P. Costello	17,640.00
Elizabeth C. Booraem	6,238.45	Anne T. Cotrupi	22,554.00
Shirley M. Booth	15,339.83	Katherine S. Cotrupi	6,599.15
Freida Bordak	660.06	Andre R. Courcelle	11,169.48
Charlene Boretos	4,353.36	Gale Courcelle	2,415.00
Susan L. Boughton	2,951.71	Constance H. Crossman ..	315.00
Eileen P. Bride	24,444.00	Richard J. Crowell	14,863.88
Hayden Bride	31,835.96	Pauline R. Crowley	17,640.00
Mary J. Brisson	5,084.82	Sharon B. Crowley	30,220.00
Keith W. Brooks	18,827.09	Susan Crowther	1,085.00
Beatrice M. Brough	22,554.00	Theresa Currier	18,270.00
Christine Brown	7,560.00	Robert C. Dalto	21,423.09

Debra L. Dauphinais	13,860.00	Charles E. French	24,381.00
Ann M. Davidson	7,113.48	Laurel Jo Fretz	18,900.00
Lucille Davine	6,473.88	Marilyn F. Fucci	11,047.44
Stephen M. Davine	819.00	Yvonne M. Fucci	7,113.48
W. Beverly Davis	7,861.56	Alice C. Furman	20,160.00
Mary B. Delliveneri	4,548.78	Marie B. Fusco	20,664.00
Nancy J.L. Dellveneri	20,664.00	Anita Gaiko	5,172.55
Dolores P. Delong	19,404.00	Christine O. Gallo	4,325.67
Linda J. Densmore	2,803.20	Mary Ellen Garrow	5,071.44
Robert J. Densmore	21,420.00	Bradley M. Gibeault	15,750.00
Nancy M. Deuel	20,664.00	Carmen S. Gile	22,554.00
Karan L. Dewar	14,490.00	Jean M. Gilligan	11,004.29
Louis C. Diangelo	22,554.00	Helen C. Gilman	7,699.93
Martha N. Donahue	10,796.04	Norman Gluckman	18,900.00
Barbara L. Donaldson	1,627.26	Jean A. Godnick	24,444.00
Alice D. Dugan	10,210.24	Fred J. Goebel	490.00
Mary J.L. Dumas	20,160.00	Josephine M. Goodell	5,317.65
John F. Dumouchel	14,997.52	Myron B. Goodman	4,562.70
Cynthia J. Dundon	5,010.48	Earle A. Goodrich, Jr.	20,034.00
Fred O. Dupaw	1,010.03	Susan L. Goodrich	4,767.00
Marie A. Durfee	3,472.44	Peter Goshgarian	22,554.00
Gail Durkin	549.00	Geraldine B. Gosselin	23,184.00
Richard M. Eaton	27,153.00	Mary J.F. Gottlieb	18,900.00
Mary Ann Eddy	22,050.00	Patricia C. Graves	22,050.00
Pamela S. Eells	3,622.50	Susan E. Gray	6,684.86
Dorothy S. Ellison	8,486.40	Robert B. Green	24,444.00
Eileen W. Esposito	22,554.00	Christine M. Griffin	6,087.36
Dewayne K. Estes	10,658.51	Jane A. Griswold	23,184.00
Anne Marie Ettori	18,270.00	Joan C. Gustafson	315.00
Andrea W. Etzler	24,444.00	Patricia Guyette	2,817.50
Cheryl Evans	16,268.75	Mary E. Hackett	12,353.20
Ann M. Fantauzzi	17,640.00	George S. Halford	1,575.00
Diana P. Fellows	24,444.00	Adele M. Hall	24,444.00
Lincoln M. Fenn	25,074.00	Peter W. Halnon	20,034.00
Peter Fenn	2,601.10	Deborah J. Hamel	980.00
Karen M. Ferraro	11,907.15	Jill B. Handy	17,010.00
Roberta K. Fillioe	20,664.00	Thelma G. Hansen	5,959.20
Robert J. Fingon	31,836.00	Marion Anne Harrison	3,172.38
Bonnie R. Fish	1,982.11	Kathleen S. Hart	20,790.00
Gladys M. Fish	14,265.89	Rebecca Hedding	6,751.93
Katherine M. Fish	559.70	Aileen E. Herbert	11,702.98
Jon D. Fiske	18,644.68	Susan M. Hersh	2,540.70
Maira F. Flanagan	23,184.00	John E. Hesse, Sr.	16,932.99
Nina M. Flood	8,486.40	Robert J. Hier	16,367.00
Isabel Edith Flory	4,997.22	Candy L. Higgins	6,107.22
Laura L. Foley	22,050.00	Angela R. Hinchey	24,444.00
William H. Foley, Jr.	24,444.00	Joan C. Holden	23,013.00
Nathalie Forte	19,530.00	Jamie E. Holt	16,380.00
Patricia Foster	6,597.36	George E. Hooker	20,790.00
Richard Fox	14,570.86	Virginia N. Houseman	20,664.00
Paul R. Francoeur	14,490.00	Shirley M. Houston	787.50
Kenneth H. Fredette, Sr.	14,058.40	Richard E. Hunt	20,034.00
Mabel M. Fredette	5,903.61	George J. Hurley	14,313.00
Christine A. Fredricks	1,227.48	Virginia B. Hyland	5,260.32
Mary H. Fregosi	34,290.00	Mary Jean Inglee	5,079.32

Nancy M. Jakubowski	714.10	John L. Martell	22,500.00
Karen James	15,750.00	Madeline Martell	4,295.70
John A. Jaworski	14,387.28	John B. Martin	25,812.00
Lois A. Jaworski	8,217.47	Steve J. Martin	431.85
Stephen J. Jeski	20,034.00	Sanford H. Marx	30,220.00
Constance A. Johnson	6,632.36	Janet W. Massman	9,725.72
Lester C. Johnson	25,194.00	Denise G. Maurice	6,844.25
Mary B. Justin	24,444.00	Terry D. Maxfield	20,034.00
Donald L. Keefe	23,121.00	Nancy M. May	18,171.24
Kevin S. Keefe	2,425.50	Edward G. McClallen	29,389.50
Barbara W. Keirstead	7,148.48	Betty K. McCormack	22,554.00
Blanche B. Kelley	23,940.00	Edmund J. McCormack	24,444.00
James R. Kelley	2,796.00	Charles O. McCuin	25,074.00
John H. Kelley	23,184.00	Gail M. McDevitt	22,554.00
Lloyd A. Kelley, Jr.	45,300.00	Eileen A. McFerran	11,687.28
Arthur R. Kennett	409.80	George C. McGinty	24,444.00
Michael E. Kenney	18,270.00	Karen C. McGurl	6,215.04
Paul L. Kerns	26,608.00	Alice S. McKinlay	17,500.00
Kathleen L. Knipes	644.62	Wendie McLaughlin	18,900.00
Margaret Kochiss	23,467.50	Marjorie V. Meany	8,456.24
Regina Kohlepp	20,664.00	Victoria M. Medlin	4,971.69
Linda M. Kokinas	17,640.00	Peter J. Mello	34,290.00
Alan C. Kousen	23,184.00	Ella L. Messer	14,420.25
Dorothy Kraft	24,294.00	Douglas L. Meyer	13,860.00
Jerome D. Kreitzer	21,420.00	Henry R. Miles	13,700.41
Carol Krupp	23,058.00	Doris P. Miller	24,444.00
Anne M. Ladabouche	19,530.00	Priscilla A. Miller	13,682.43
Lucille M. Laird	2,217.78	Robert F. Miller	22,554.00
Francis D. Laliberte	20,160.00	Mary E. Millett	24,444.00
Lawrence J. Laliberte, Sr.	14,690.63	Gerald L. Minard, Jr.	13,068.90
John C. LaPlante, Sr.	15,941.04	Michael E. Mitowski	3,737.13
Bernard R. Larivee	22,554.00	George E. Moeckel, Jr.	24,444.00
Betty Ann Laval	21,420.00	Gail F. Moore	2,905.00
Robert Lavene	14,330.53	Margaret A. Mullin	22,680.00
James P. Leamy, Jr.	27,058.50	William Murray	20,664.00
James W. Lehman	19,404.00	Ann C. Muscatello	7,130.98
Arleen A. Lengol	20,664.00	Mary Lou Mytych	758.90
Pamela J. Leonard	17,545.50	M. Elizabeth Nason	18,270.00
Sandra Lynn Leonard	9,954.69	Lyle M. Needham	13,962.00
Anthony M. Lettiere	18,900.00	Mary K. Noonan	17,640.00
Sheila C. Lewis	6,151.66	Robert D. Nurin	34,290.04
Raymond E. Lopes	16,380.00	Mary Ellen O'Brien	9,645.45
Janine Loprete	593.03	Bonnie H. Oakman	3,419.00
Harry F. Loyzelle, Jr.	28,224.00	M. Susan Ojala	14,490.00
Kevin D. Mack	16,380.00	John H. Olson	1,134.00
Veronica Magoon	4,897.32	Richard J. Ouellette	1,228.50
Jay R. Magwire	24,444.00	Michael P. Palfey, Jr.	9,760.64
Frank C. Mailhiot	15,478.72	Donald J. Parker	14,893.22
Dolores S. Mangan	665.00	Winifred Parlman	6,551.64
Patricia Marcell	13,860.00	Christine J. Partch	16,407.48
Phil Marcell	20,664.00	Yvonne M. Patterson	13,598.00
Sylvia B. Markcrow	24,444.00	Dominic A. Paul	36,750.00
Roxane Marquis	14,490.00	Jane B. Paul	15,063.38
Judith N. Martel	689.01	Dennis B. Payne	15,661.50
Jacqueline H. Martell	13,942.74	Beverly F. Pecor	1,273.12

Edna Pelkey	4,736.37	Joyce K. Shorey	648.96
Mary A. Pelletier	10,570.38	Paula W. Shortle	19,530.00
Richard Pellistri	14,908.31	Jo Shurtliff	525.78
Edward Perkins	34,290.00	Grace Marie Sileo	24,444.00
Dolores M. Perry	5,623.26	Kathaleen Sipperly	2,885.57
Helen T. Perry	14,535.80	Eleanor A. Skillin	1,080.40
Erin Peteani	13,734.00	Joanne M. Slattery	2,225.74
Marita L. Peters	20,664.00	Joann M. Smith	21,300.00
Ada T. Pezzetti	752.50	Kathryn Smith	11,092.53
Louise L. Pfenning	20,664.00	Shirley D. Smith	24,113.67
Betty T. Phelps	1,732.50	Kathleen C. Smyrski	22,554.00
Maryann K. Philipsen	22,554.00	Patricia M. Sokolich	5,329.29
Jeanette Q. Pietrzak	14,490.00	Joseph J. Solari	30,220.00
Constance M. Piette	4,591.41	Andrew Solomka, Jr.	19,404.00
Roy W. Pilcher	24,444.00	Jean Desmarais Somerset .	3,725.12
Mary E. Pockette	4,986.54	William R. Spear	24,444.00
Eugene Poplawski	26,176.50	Laverne A. Spencer	4,730.84
David E. Potter	28,054.00	Avis A. Spicer	22,554.00
Ernest R. Potter	22,554.00	Florence A. Stancliffe	15,467.56
Cecily Powers	22,554.00	Theresa Frances Stannard .	507.50
Wendell W. Powers	22,554.00	Jean H. Stedman	20,160.00
Debra L. Preseau	16,380.00	John J. Stempek	26,608.00
Theresa A. Przybylo	20,664.00	Dianne M. Stenroos	22,050.00
Kim Quenneville	437.18	Marianne T. Stephan	22,554.00
David A. Rampone	4,569.60	Elizabeth A. Stevens	22,554.00
Donald J. Reardon	22,554.00	Kathleen M. Sule	17,451.00
Louise R. Reardon	2,568.54	Claire B. Sullivan	6,597.36
Mary S. Reitz	16,380.00	William J. Sullivan	2,808.00
Linda Remington	20,664.00	Arthur W. Susmann	19,404.00
Sandra P. Ricci	1,086.69	Esther L. Swett	17,010.00
Elizabeth A. Rice	1,496.96	Geraldine K. Taylor	8,486.40
Karen E. Roberts	779.98	Terrill D. Taylor	560.00
Randy L. Roberts	18,269.39	Joseph V. Teta	28,035.00
Diana E. Robinson	1,522.50	John P. Thomas	668.33
Richard W. Robinson	22,554.00	Lori Ann Thompson	1,879.50
Brenda Rogenski	8,520.96	Sidney M. Thompson	26,995.50
Robert L. Roucoulet, Jr. ..	14,415.52	Joseph C. Tilden	1,976.00
Rose Mary Roucoulet	4,881.27	Mary E. Tilden	3,307.50
Mary Emily Roussil	19,404.00	William Timbers	20,000.00
Mary Ellen Royce	22,554.00	Martha L. Tomsuden	20,160.00
Sharon A. Rupe	611.81	Susan M. Toner	20,790.00
Mary C. Ryan	2,029.08	M. Marklyn Trainor	24,444.00
Ann Marie Salengo	7,113.48	Jennie V. Trepanier	710.40
Mary R. Salls	24,444.00	Gertrude A. Triller	20,160.00
Thomas H. Sarault	14,490.00	David A. Trombley	20,664.00
Bonnie N. Sargeant	5,587.56	Joanne C. Trucker	18,900.00
George C. Sargeant	23,184.00	Kathleen O. Valente	21,420.00
Mark Schiff	17,010.00	Henry J. Vanguilder	20,034.00
Betty Lou Schneider	17,544.65	Donna A. Vargas	5,846.10
Regina Sears	4,166.94	Carol Wagner	13,571.08
Jack O. Severance	15,257.20	Tammy B. Wallace	17,010.00
Raymond A. Sevigny	6,218.24	Angie C. Ward	12,323.16
Denise A. Shannon	18,900.00	Luvia E. Webster	11,047.44
Patricia M. Shappy	8,486.40	Rosemary E. Webster	18,900.00
Patricia C. Sheehan	20,790.00	Arvilla H. Weinreber	22,554.00

Steven R. Welch	14,266.50
Francis E. West	15,494.23
Patricia Ellen West	5,597.80
Joseph E. Whalen	30,220.00
Cornelia C. Whitman	4,117.14
Carol Whitney	3,585.94
Theodore Wierzbicki	23,058.68
Anna A. Wilkinson	8,077.16
D. Bruce Williams	19,364.68
Madine Williams	5,587.56
Sharon C. Williams	12,615.62
Robert K. Williamson	24,444.00

James L. Willis	14,573.00
Ann B. Wilson	17,640.00
Donna J. Wilson	18,270.00
Loretta Wright	8,461.76
Richard W. Wright	1,134.00
Diane M. Wyman	15,120.00
Richard Wyman	2,615.90
Christine F. Young	7,113.48
Michele A. Young	850.36
Howard S. Zack	22,554.00
Frederick A. Zimmer	22,050.00

Serial Bonds, June 30, 1985

Coupon Bonds	Date Issued	Amount Outstanding	DUE													
			1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
School Construction	3.60% Mar. 1, 1967	\$ 34,000.00	\$ 20,000.00	\$ 14,000.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fire Station	4.30% Dec. 1, 1968	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Technical School	Various Dec. 1, 1971	340,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	40,000.00	.....	.....	.....	.....	.....	.....	.....
South Street Sewer	5.90% July 1, 1974	200,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.....	.....	.....	.....
School Energy Bond	Various Mar. 1, 1982	1,050,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Total Serial Bonds		\$1,724,000.00	\$190,000.00	\$184,000.00	\$170,000.00	\$170,000.00	\$145,000.00	\$145,000.00	\$135,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00

INTEREST PAYMENTS ON SERIAL BONDS, JUNE 30, 1985

Coupon Bonds	Date Issued	Amount Outstanding	Interest Payable	DUE													
				1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-1999
School Construction	3.60% Mar. 1, 1967	\$ 34,000.00	\$ 1,728.00	\$ 1,224.00	\$ 504.00	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Fire Station	4.30% Dec. 1, 1968	100,000.00	8,600.00	3,762.50	2,687.50	\$ 1,612.50	\$ 537.50	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Technical School	Various Dec. 1, 1971	340,000.00	58,945.00	15,755.00	13,380.00	10,955.00	8,480.00	\$ 5,955.00	\$ 3,380.00	\$ 1,040.00	.....	.....	.....	.....	.....	.....	.....
South Street Sewer	5.90% July 1, 1974	200,000.00	59,000.00	11,210.00	10,030.00	8,850.00	7,670.00	6,490.00	5,310.00	4,130.00	\$ 2,950.00	\$ 1,770.00	\$ 590.00	.....	.....	.....	.....
School Energy Bond	Various Mar. 1, 1982	1,050,000.00	921,075.00	122,625.00	113,400.00	104,775.00	96,150.00	87,525.00	78,900.00	70,275.00	61,650.00	53,025.00	44,250.00	\$ 35,400.00	\$ 26,550.00	\$ 17,700.00	\$ 8,850.00
Total Serial Bonds		\$1,724,000.00	\$1,049,348.00	\$154,576.50	\$140,001.50	\$126,192.50	\$112,837.50	\$ 99,970.00	\$87,590.00	\$ 75,445.00	\$ 64,600.00	\$ 54,795.00	\$ 44,840.00	\$ 35,400.00	\$ 26,550.00	\$ 17,700.00	\$ 8,850.00

